

				Governor's Proposed Budget			
	Proj. FY2020 REQUIRED LOCAL	Proj. FY2020 ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL	Proj. FY2020 REQUIRED LOCAL	Proj. FY2020 ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL	Difference
ALEUTIANS EAST	\$ 517,841	\$ 1,361,662	\$1,879,503	\$ 517,841	\$ 1,099,584	\$1,617,425	(\$262,078)
ANCHORAGE	106,298,016	102,489,821	208,787,837	106,298,016	82,763,671	189,061,687	(19,726,150)
BRISTOL BAY /1	917,297	838,130	1,755,427	917,297	838,130	1,755,427	0
CORDOVA	905,380	1,230,595	2,135,975	905,380	993,743	1,899,123	(236,852)
CRAIG	430,433	1,224,975	1,655,408	430,433	989,205	1,419,638	(235,770)
DENALI	964,876	1,863,546	2,828,422	964,876	1,504,871	2,469,747	(358,675)
DILLINGHAM	721,364	1,644,349	2,365,713	721,364	1,327,862	2,049,226	(316,487)
FAIRBANKS	30,497,596	35,103,065	65,600,661	30,497,596	28,346,801	58,844,397	(6,756,264)
GALENA	99,066	5,870,092	5,969,158	99,066	4,740,279	4,839,345	(1,129,813)
HAINES /2	1,099,213	829,594	1,928,807	1,099,213	829,594	1,928,807	0
HOONAH	215,990	604,936	820,926	215,990	488,505	704,495	(116,431)
HYDABURG	49,944	452,283	502,227	49,944	365,233	415,177	(87,050)
JUNEAU	14,508,530	12,138,305	26,646,835	14,508,530	10,949,834	25,458,364	(1,188,471)
KAKE	93,529	580,338	673,867	93,529	468,641	562,170	(111,697)
KENAI	27,492,488	25,044,603	52,537,091	27,492,488	20,749,048	48,241,536	(4,295,555)
KETCHIKAN	4,835,185	7,070,817	11,906,002	4,835,185	5,709,901	10,545,086	(1,360,916)
KLAWOCK	180,526	684,631	865,157	180,526	552,860	733,386	(131,771)
KODIAK	4,340,404	7,000,075	11,340,479	4,340,404	5,652,775	9,993,179	(1,347,300)
LAKE AND PENINSULA	456,647	2,282,446	2,739,093	456,647	1,843,145	2,299,792	(439,301)
MAT-SU	31,902,441	47,249,179	79,151,620	31,902,441	38,155,160	70,057,601	(9,094,019)
NENANA	80,808	2,102,224	2,183,032	80,808	1,697,611	1,778,419	(404,613)
NOME	1,114,206	2,345,253	3,459,459	1,114,206	1,893,864	3,008,070	(451,389)
NORTH SLOPE /1	15,590,658	44,058,689	59,649,347	15,590,658	44,058,689	59,649,347	0
NORTHWEST ARCTIC	2,034,273	9,666,601	11,700,874	2,034,273	7,806,076	9,840,349	(1,860,525)
PELICAN	40,775	135,599	176,374	40,775	109,500	150,275	(26,099)
PETERSBURG	1,232,600	1,713,599	2,946,199	1,232,600	1,383,784	2,616,384	(329,815)
SAINT MARY'S	87,949	827,215	915,164	87,949	668,002	755,951	(159,213)
SITKA	3,404,173	3,696,344	7,100,517	3,404,173	2,984,911	6,389,084	(711,433)
SKAGWAY /1	738,561	772,624	1,511,185	738,561	772,624	1,511,185	0
TANANA	39,797	286,885	326,682	39,797	231,668	271,465	(55,217)
UNALASKA /2	1,823,015	1,465,619	3,288,634	1,823,015	1,375,860	3,198,875	(89,759)
VALDEZ /1	3,978,280	4,789,431	8,767,711	3,978,280	4,789,431	8,767,711	0
WRANGELL	616,689	1,114,003	1,730,692	616,689	899,592	1,516,281	(214,411)
YAKUTAT	206,856	301,401	508,257	206,856	243,391	450,247	(58,010)
TOTALS	\$257,515,406	\$328,838,929	\$586,354,335	\$257,515,406	\$277,283,845	\$534,799,251	(\$51,555,084)

/1 Required local effort is limited to 45% of Basic Need of the preceeding year. Allowable excess is 2 mils.

/2 Allowable excess is 2 mils