

ALASKA DEPARTMENT OF EDUCATION
FY2019 FOUNDATION PROGRAM AS 14.17.410
Local Effort based on FY2019 Budgets
Updated 2-28-2019

Prepared by School Finance

	w/ \$20M on AADM		/1		
	FY2019 REQUIRED LOCAL	FY2019 ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL	AS 14.17.410(c) FY19 BUDGETED LOCAL	Amount Under/Over the State Cap
ALEUTIANS EAST	\$ 514,502	\$ 1,313,498	\$1,828,000	\$1,341,875	\$486,125
ANCHORAGE	106,647,796	102,957,310	209,605,106	208,347,278	1,257,828
BRISTOL BAY	978,299	851,101	1,829,400	1,713,509	115,891
CORDOVA	863,144	1,202,208	2,065,352	1,604,000	461,352
CRAIG	412,931	1,249,686	1,662,617	642,949	1,019,668
DENALI	955,797	1,843,662	2,799,459	2,782,299	17,160
DILLINGHAM	656,661	1,676,043	2,332,704	1,300,000	1,032,704
FAIRBANKS	30,065,921	35,024,844	65,090,765	50,045,400	15,045,365
GALENA	98,703	6,643,975	6,742,678	383,775	6,358,903
HAINES	1,092,067	880,532	1,972,599	1,605,000	367,599
HOONAH	214,603	593,796	808,399	343,994	464,405
HYDABURG	49,628	391,292	440,920	104,849	336,071
JUNEAU	14,350,765	12,184,549	26,535,314	26,535,314	0
KAKE	95,217	583,586	678,803	113,000	565,803
KENAI	27,217,349	24,944,136	52,161,485	49,738,432	2,423,053
KETCHIKAN	4,689,240	7,227,907	11,917,147	10,075,837	1,841,310
KLAWOCK	176,224	702,883	879,107	180,000	699,107
KODIAK	4,255,475	7,419,134	11,674,609	9,890,244	1,784,365
LAKE AND PENINSULA	448,555	2,220,602	2,669,157	1,487,232	1,181,925
MAT-SU	31,044,783	46,848,968	77,893,751	58,398,915	19,494,836
NENANA	82,132	2,017,738	2,099,870	82,132	2,017,738
NOME	1,052,851	2,436,239	3,489,090	3,078,762	410,328
NORTH SLOPE /2	15,217,228	44,462,138	59,679,366	37,875,626	21,803,740
NORTHWEST ARCTIC	2,031,341	9,474,278	11,505,619	4,157,357	7,348,262
PELICAN	36,413	116,706	153,119	36,413	116,706
PETERSBURG	1,187,467	1,678,897	2,866,364	1,800,000	1,066,364
SAINT MARY'S	88,297	839,053	927,350	118,600	808,750
SITKA	3,493,854	3,728,859	7,222,713	6,644,941	577,772
SKAGWAY 2/	769,542	769,426	1,538,968	1,538,968	0
TANANA	38,975	299,163	338,138	38,975	299,163
UNALASKA	1,723,995	1,432,420	3,156,415	3,079,911	76,504
VALDEZ /2	3,946,124	4,756,535	8,702,659	8,628,129	74,530
WRANGELL	574,661	1,024,905	1,599,566	583,619	1,015,947
YAKUTAT	228,641	305,508	534,149	484,707	49,442
TOTALS	\$255,299,181	\$330,101,577	\$585,400,758	\$494,782,042	\$90,618,716

/1 Cannot exceed the total allowable local.

/2 Required local effort is limited to 45% of Basic Need of the preceeding year. Allowable excess is 2 mills.

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ALEUTIANS EAST	\$ 514,502	\$ 1,296,603	\$1,811,105	\$1,341,875	\$469,230
ANCHORAGE	106,647,796	101,633,021	208,280,817	208,347,278	(66,461)
BRISTOL BAY	978,299	851,101	1,829,400	1,713,509	115,891
CORDOVA	863,144	1,186,745	2,049,889	1,604,000	445,889
CRAIG	412,931	1,233,612	1,646,543	642,949	1,003,594
DENALI	955,797	1,819,948	2,775,745	2,782,299	(6,554)
DILLINGHAM	656,661	1,654,485	2,311,146	1,300,000	1,011,146
FAIRBANKS	30,065,921	34,574,337	64,640,258	50,045,400	14,594,858
GALENA	98,703	6,558,517	6,657,220	383,775	6,273,445
HAINES	1,092,067	869,206	1,961,273	1,605,000	356,273
HOONAH	214,603	586,158	800,761	343,994	456,767
HYDABURG	49,628	386,259	435,887	104,849	331,038
JUNEAU	14,350,765	12,027,825	26,378,590	26,535,314	(156,724)
KAKE	95,217	576,079	671,296	113,000	558,296
KENAI	27,217,349	24,623,291	51,840,640	49,738,432	2,102,208
KETCHIKAN	4,689,240	7,134,938	11,824,178	10,075,837	1,748,341
KLAWOCK	176,224	693,842	870,066	180,000	690,066
KODIAK	4,255,475	7,323,706	11,579,181	9,890,244	1,688,937
LAKE AND PENINSULA	448,555	2,192,039	2,640,594	1,487,232	1,153,362
MAT-SU	31,044,783	46,246,372	77,291,155	58,398,915	18,892,240
NENANA	82,132	1,991,785	2,073,917	82,132	1,991,785
NOME	1,052,851	2,404,903	3,457,754	3,078,762	378,992
NORTH SLOPE /2	15,217,228	44,462,138	59,679,366	37,875,626	21,803,740
NORTHWEST ARCTIC	2,031,341	9,352,415	11,383,756	4,157,357	7,226,399
PELICAN	36,413	115,205	151,618	36,413	115,205
PETERSBURG	1,187,467	1,657,302	2,844,769	1,800,000	1,044,769
SAINT MARY'S	88,297	828,261	916,558	118,600	797,958
SITKA	3,493,854	3,680,896	7,174,750	6,644,941	529,809
SKAGWAY 2/	769,542	769,426	1,538,968	1,538,968	0
TANANA	38,975	295,315	334,290	38,975	295,315
UNALASKA	1,723,995	1,413,996	3,137,991	3,079,911	58,080
VALDEZ /2	3,946,124	4,756,535	8,702,659	8,628,129	74,530
WRANGELL	574,661	1,011,722	1,586,383	583,619	1,002,764
YAKUTAT	228,641	301,579	530,220	484,707	45,513
TOTALS	\$255,299,181	\$326,509,562	\$581,808,743	\$494,782,042	\$87,026,701

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