

Alaska State Legislature

Department of Labor and Work Force Development

Finance Subcommittee

Representative Gary Knopp, Chair
State Capitol, Room 410
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Representative Adam Wool
Representative Gabrielle LeDoux
Representative Zack Fields
Representative Sara Hannan
Representative Louise Stutes
Representative David Talerico
Representative Joshua Revak

Department of Labor and Workforce Development FY20 House Finance Budget Subcommittee Narrative Report March 21st, 2019

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held four meetings with the Department during the review of the FY20 budget request.

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development recommends that the House Finance Committee accept the Governor's FY20 amended budget for the Department of Labor and Workforce Development and the subcommittee amendment proposals.

The numbers-only budget with amendment recommendations totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$20,413.0
Designated General Funds (DGF)	\$36,110.1
Other Funds	\$16,961.4
Federal Funds	\$74,917.1
Total	\$148,401.6

Positions:	FY20Adj Base	FY20Sub-Com	Difference	Difference %
Permanent Full-time	669	669	0	0.0%
Permanent Part-time	50	50	0	0.0%
Temporary	6	6	0	0.0%
TOTAL	725	725	0	

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held four meetings with the Department analyzing the Governor’s Amended Budget. The Subcommittee accepted 25 of the 28 Budget Action Items proposed.

The following three items were not accepted:

- 1. Labor Standards and Safety – Wage and Hour Administration**
Executive Branch 50% Travel Reduction of \$3,500.00 from the Unrestricted General Fund.
- 2. Labor Standards and Safety – Mechanical Inspection**
Executive Branch 50% Travel Reduction of \$52,800.00 from the Building Safe Fund, and \$3,800.00 from Interagency Receipts.
- 3. Labor Standards and Safety – Occupational Safety and Health**
Executive Branch 50% Travel Reduction of \$26,500.00 in Federal Receipts, \$6,800.00 from a General Fund Match, and \$21,100.00 from the Workers Safe Fund.

OTHER SUBCOMMITTEE ACTIONS:

The Subcommittee had no further action on the budget.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development adopts the attached reports:

- Wordage Report
- Operating Budget Transaction Compare between 20GovAmndTOT and House Subcommittee Recommendations
- Operating Budget Transaction Compare between 20Adj Base and House Subcommittee Recommendations
- Multi-year Agency Totals

Respectfully submitted,

A handwritten signature in black ink that reads "Gary Knopp". The signature is written in a cursive, slightly slanted style.

Representative Gary Knopp, Chair
House Finance Budget Subcommittee for the Department of Labor and Workforce Development