

Alaska State Legislature

Department of Natural Resources Finance Subcommittee

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Representative Ivy Spohnholz
Representative David Talerico
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Representative Sara Rasmussen
Representative Kelly Merrick

Department of Natural Resources FY20 House Finance Budget Subcommittee Narrative report March 20, 2019

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Natural Resources submits recommended operating budgets for FY 2020 to the House Finance Committee.
The numbers-only budget with amendment recommendations totals:

Fund Source:	(In thousands of dollars)
Unrestricted General Funds (UGF)	66,953.5
Designated General Funds (DGF)	31,949.3
Other Funds	35,944.6
Federal Funds	15,670.7
TOTAL	150,518.1

Positions:	FY20Adj Base	FY20Sub-Com	Difference	Difference
Permanent Full-time	622	615	7	-1.1%
Permanent Part-time	216	215	1	-0.5%
Temporary	63	60	3	-4.8%
TOTAL	901	890	9	

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Natural Resources held five meetings with the Department analyzing the Governors Budget. The Subcommittee accepted 32 of the 37 Budget Action Items proposed.

The following five items were not accepted:

- Recorder's Office Consolidation & Efficiencies
- Agriculture Development, Reduce Lower Priority Programs
- North Latitude Plant Material Center, Reduce Lower Priority Programs
- Delete Agriculture Revolving Loan Fund
- Parks & Management, Reorganization of Recreational Trails Program

The conversation in Committee revolved around the impact these proposals would have on Communities and the Agriculture Industry, which ultimately resulted in these items not being adopted by this Subcommittee.

SUBCOMMITTEE ITEMS:

The following Subcommittee budget amendment was submitted to the House Finance Committee for consideration:

- 1) Delete \$210.8 (UGF, fund code:1004) 2 PFT positions: Dev Spec Option B, Vacant since 2017 and State Veterinarian, never filled.

ATTACHED REPORTS:

- Wordage Report
- Operating Budget Transaction Compare between 20GovAmdTOT and House Sub
- Operating Budget Transaction Compare between 20Adj Base and House Sub
- Multi-year Agency Totals

Respectfully submitted,



Representative Gary Knopp, Chair

House Finance Budget Subcommittee for the Department of Natural Resources.