

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	8	Administration & Support Services	EVOS Trustee Council Projects	Align with Exxon Valdez Oil Spill Trustee Council Budget		1018	EVOS Civil	30.5	1	0	0	-	-	30.5	-	30.5									
344	9	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(4,539.2)	1	0	0	-	-	(4,539.2)	-	(4,539.2)									
345	10	Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget		1092	MHTAAR	4,539.2	1	0	0	-	-	4,539.2	-	4,539.2									
346	11	Administration & Support Services	Mental Health Trust Lands Administration	Executive Branch 50% Travel Reduction		1092	MHTAAR	(34.7)	1	0	0	-	-	(34.7)	-	(34.7)									
347	12	Oil & Gas	Oil & Gas	Add Reservoir Modeling Contractual Services to Base Budget		1004	Gen Fund	250.0	1	0	0	250.0	-	-	-	250.0									
348	13	Oil & Gas	Oil & Gas	Public Release of Seismic Data		1007	I/A Rcpts	250.0	1	0	0	-	-	250.0	-	250.0									
349	14	Oil & Gas	Oil & Gas	Fully Integrate Pipeline Section into Division of Oil and Gas		1004	Gen Fund	(300.0)	1	-3	-3	(300.0)	-	-	-	(300.0)									
350	15	Oil & Gas	Oil & Gas	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency		1232	ISPF-I/A	(517.9)	1	0	0	-	-	(517.9)	-	(517.9)									
351						1236	AK LNG I/A	517.9	1			-	-	517.9	-	517.9									
352	16	Oil & Gas	Oil & Gas	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.9)	1	0	0	-	-	-	(2.9)	(2.9)									
353						1004	Gen Fund	(34.3)	1			(34.3)	-	-	-	(34.3)									
354						1108	Stat Desig	(37.5)	1			-	-	(37.5)	-	(37.5)									
355	17	Fire Suppression, Land & Water Resources	Mining, Land & Water	Executive Branch 50% Travel Reduction		1003	GF/Match	(6.4)	1	0	0	(6.4)	-	-	-	(6.4)									
356						1004	Gen Fund	(41.5)	1			(41.5)	-	-	-	(41.5)									
357						1005	GF/Prgm	(56.0)	1			-	(56.0)	-	-	(56.0)									
358						1007	I/A Rcpts	(1.2)	1			-	-	(1.2)	-	(1.2)									
359						1055	IA/OIL HAZ	(2.2)	1			-	-	(2.2)	-	(2.2)									
360						1108	Stat Desig	(7.2)	1			-	-	(7.2)	-	(7.2)									
361						1153	State Land	(9.8)	1			-	(9.8)	-	-	(9.8)									
362						1154	Shore Fish	(2.6)	1			-	(2.6)	-	-	(2.6)									
363	18	Fire Suppression, Land & Water Resources	Mining, Land & Water	Unified Permit Program Reduction		1004	Gen Fund	(187.0)	1	-3	-3	(187.0)	-	-	-	(187.0)									
364	19	Fire Suppression, Land & Water Resources	Mining, Land & Water	Align Land Sales Authorization with Projected Expenditures		1153	State Land	(200.0)	1	0	0	-	(200.0)	-	-	(200.0)									
365	20	Fire Suppression, Land & Water Resources	Forest Management & Development	Executive Branch 50% Travel Reduction		1004	Gen Fund	(27.9)	1	0	0	(27.9)	-	-	-	(27.9)									
366						1108	Stat Desig	(0.3)	1			-	-	(0.3)	-	(0.3)									
367						1155	Timber Rcp	(11.8)	1			-	(11.8)	-	-	(11.8)									
368	21	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Geologic Materials Center Seismic Data Distribution and Public Release		1005	GF/Prgm	300.0	1	1	1	-	300.0	-	-	300.0									
369	22	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Alaska Geospatial Council		1005	GF/Prgm	260.0	1	0	0	-	260.0	-	-	260.0									
370	23	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(15.0)	1	0	0	-	-	-	(15.0)	(15.0)									
371						1004	Gen Fund	(39.3)	1			(39.3)	-	-	-	(39.3)									
372						1005	GF/Prgm	(8.0)	1			-	(8.0)	-	-	(8.0)									
373						1007	I/A Rcpts	(2.1)	1			-	-	(2.1)	-	(2.1)									
374						1108	Stat Desig	(4.1)	1			-	-	(4.1)	-	(4.1)									
375																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	24	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Increase Wildland Fire Suppression Activity Base Budget		1004	Gen Fund	8,400.0	1	0	0	8,400.0	-	-	-	-	8,400.0								
376	25	Agriculture	Agricultural Development	Reduce Lower Priority Programs in Agricultural Development		1002	Fed Rcpts	(711.5)	0	-10	0	-	-	-	-	-	-								
377						1004	Gen Fund	(700.5)	0			-	-	-	-	-	-								
378						1005	GF/Prgm	(6.5)	0			-	-	-	-	-	-								
379						1007	I/A Rcpts	(20.0)	0			-	-	-	-	-	-								
380						1021	Agric RLF	(79.3)	0			-	-	-	-	-	-								
381						1153	State Land	(169.3)	0			-	-	-	-	-	-								
382	26	Agriculture	North Latitude Plant Material Center	Reduce Lower Priority Programs in the North Latitude Plant Material Center		1002	Fed Rcpts	(148.4)	0	-9	0	-	-	-	-	-	-								
383						1004	Gen Fund	(840.2)	0			-	-	-	-	-	-								
384						1005	GF/Prgm	(0.2)	0			-	-	-	-	-	-								
385						1007	I/A Rcpts	(70.3)	0			-	-	-	-	-	-								
386						1108	Stat Desig	(2.0)	0			-	-	-	-	-	-								
387	27	Agriculture	North Latitude Plant Material Center	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.2)	1	0	0	-	-	-	(2.2)	(2.2)									
388						1004	Gen Fund	(3.0)	1			(3.0)	-	-	-	(3.0)									
389						1007	I/A Rcpts	(0.4)	1			-	-	(0.4)	-	(0.4)									
390						1108	Stat Desig	(0.7)	1			-	-	(0.7)	-	(0.7)									
391	28	Agriculture	Agriculture Revolving Loan Program Administration	Delete Agriculture Revolving Loan Fund		1021	Agric RLF	(421.7)	0	-2	0	-	-	-	-	-									
392	29	Parks & Outdoor Recreation	Parks Management & Access	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)		1007	I/A Rcpts	(63.0)	1	-1	-1	-	-	(63.0)	-	(63.0)									
393						1200	VehRntITax	(21.0)	1			-	(21.0)	-	-	(21.0)									
394	30	Parks & Outdoor Recreation	Parks Management & Access	Replace General Fund Authority with Program Receipt Authority Using New Revenue		1004	Gen Fund	(300.0)	1	0	0	(300.0)	-	-	-	(300.0)									
395						1005	GF/Prgm	300.0	1			-	300.0	-	-	300.0									
396	31	Parks & Outdoor Recreation	Parks Management & Access	Consolidation of Field Administrative Staff		1004	Gen Fund	(150.0)	1	-3	-3	(150.0)	-	-	-	(150.0)									
397	32	Parks & Outdoor Recreation	Parks Management & Access	Replace Vehicle Rental Tax Receipts with General Fund Authority		1004	Gen Fund	2,887.3	1	0	0	2,887.3	-	-	-	2,887.3									
398						1200	VehRntITax	(2,887.3)	1			-	(2,887.3)	-	-	(2,887.3)									
399	33	Parks & Outdoor Recreation	Parks Management & Access	Reorganization of Recreational Trails Program		1061	CIP Rcpts	(100.0)	0	-1	0	-	-	-	-	-									
400	34	Parks & Outdoor Recreation	Parks Management & Access	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(31.5)	1	0	0	-	-	-	(31.5)	(31.5)									
401						1005	GF/Prgm	(34.7)	1			-	(34.7)	-	-	(34.7)									
402						1007	I/A Rcpts	(0.4)	1			-	-	(0.4)	-	(0.4)									
403						1108	Stat Desig	(2.4)	1			-	-	(2.4)	-	(2.4)									
404	35	Parks & Outdoor Recreation	Office of History and Archaeology	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(4.8)	1	0	0	-	-	-	(4.8)	(4.8)									
405						1003	GF/Match	(1.3)	1			(1.3)	-	-	-	(1.3)									
406						1007	I/A Rcpts	(2.1)	1			-	-	(2.1)	-	(2.1)									
407						1055	IA/OIL HAZ	(0.4)	1			-	-	(0.4)	-	(0.4)									
408																									
427																									
428		Includes all FY20 Governor's Amendments Received After 2/13				Numbers Section			-	0	0	-	-	-	-	-									
429	36	Agriculture	Agricultural Development	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center		1153	State Land	(71.7)	1	0	0	-	(71.7)	-	-	(71.7)									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
430	37	Agriculture	North Latitude Plant Material Center	GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development		1153	State Land	71.7	1	0	0		-	71.7	-	-	-							71.7	
431																									
436	Other Subcommittee Actions								(210.8)	0	-2		(210.8)	-	-	-	-							(210.8)	
437	1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.				1				-	-	-	-	-							-	
438	2	Agriculture	Agricultural Development	Delete State Veterinarian and Development Specialist Positions		1004	Gen Fund	(210.8)	1		-2		(210.8)	-	-	-	-							(210.8)	