

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and House Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction for UGF only	House Sub	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
<b>* Allocation Difference *</b>			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Align Fund Sources with Federally Approved Cost Allocation Plan	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1052 Oil/Haz Fd (DGF)			-200.0										
1093 Clean Air (Other)			-50.0										
1166 Vessel Com (Other)			100.0										
Reduce Uncollectible Receipt Authority	House Sub	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1061 CIP Rcpts (Other)			-300.0										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Executive Branch 50% Travel Reduction for UGF only	House Sub	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-541.0	0.0	-0.3	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-548.6	0.0	-7.9	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-20.0										
1236 AK LNG I/A (Other)			20.0										
Replace General Funds with General Fund Match	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			276.5										
1004 Gen Fund (UGF)			-276.5										
Executive Branch 50% Travel Reduction for UGF only	House Sub	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-10.5										
1236 AK LNG I/A (Other)			10.5										
Executive Branch 50% Travel Reduction for UGF only	House Sub	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
<b>* Allocation Difference *</b>			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-581.9	0.0	-41.2	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-581.9	0.0	-41.2	-540.7	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.