

301 Department of Environmental Conservation  
 302 All Dollars in Thousands  
 303 Numbers Only

	FY19 Mgt Pln	FY20 Adj Base	FY20 GovAmd Request	House Subcom	Senate Subcom	FY19 Mgt Pln to House Subcom	FY20 Adj Base to House Subcom	FY20 GovAmd Request to House Subcom			
305 Unrestricted GF	15,391.8	15,391.8	15,019.7	15,359.9		(31.9)	-0.2%	(31.9)	-0.2%	340.2	2.3%
306 Designated GF	24,919.9	24,919.9	24,629.9	24,719.9		(200.0)	-0.8%	(200.0)	-0.8%	90.0	0.4%
307 Other	17,583.9	17,583.9	13,625.9	17,083.9		(500.0)	-2.8%	(500.0)	-2.8%	3,458.0	25.4%
308 Federal Funds	23,356.3	23,356.3	23,329.9	23,506.3		150.0	0.6%	150.0	0.6%	176.4	0.8%
309 Total	81,251.9	81,251.9	76,605.4	80,670.0	-	(581.9)	-0.7%	(581.9)	-0.7%	4,064.6	5.3%

Prepared by: \_\_\_\_\_  
 Date: 3/21/2019  
 Time: \_\_\_\_\_  
 Status: Final

310	Check (Enter #s from LFD reports)	81,251.9	81,251.9	76,605.4	80,670.0	-
311	Should equal zero	-	-	-	-	-

Pink cells differ from Governor's Request  
 Enter Data in Blue Cells

312 Funding Summary

	FY19 Mgt Pln	FY20 Adj Base	FY20 GovAmd Request	House Subcom	Senate Subcom	FY19 Mgt Pln to House Subcom	FY20 Adj Base to House Subcom	FY20 GovAmd Request to House Subcom			
314 General Funds Total	40,311.7	40,311.7	39,649.6	40,079.8	-	(231.9)	-0.6%	(231.9)	-0.6%	430.2	1.1%
315 Other	17,583.9	17,583.9	13,625.9	17,083.9	-	(500.0)	-2.8%	(500.0)	-2.8%	3,458.0	25.4%
316 Federal	23,356.3	23,356.3	23,329.9	23,506.3	-	150.0	0.6%	150.0	0.6%	176.4	0.8%

317 Positions (Enter position counts from LFD reports)

	FY19 Mgt Pln	FY20 Adj Base	FY20 GovAmd Request	House Subcom	Senate Subcom	FY19 Mgt Pln to House Subcom	FY20 Adj Base to House Subcom	FY20 GovAmd Request to House Subcom			
319 PFTs	484	483	481	483		(1)	-0.2%	-	0.0%	2	0.4%
320 PPTs	0	0	0	0		-	0.0%	-	0.0%	-	0.0%
321 Temps	1	1	1	1		-	0.0%	-	0.0%	-	0.0%
322 Total Positions	485	484	482	484		-	0.0%	-	0.0%	-	0.0%

323 Position Check (Should equal zero) 0

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Total Subcommittee Changes		Gov PCNs	Hse PCNs	OTR or Incent?
Governor's Original Request Accepted				
Governor's Amendments Accepted				
Subcommittee's Additions				

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329 Department of Environmental Conservation  
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#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTR or Incent?
Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base						(4,655.8)	-2	0	
334	1 Administration	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002 Fed Rcpts	(10.0)	0	0	
335					1004 Gen Fund	(7.6)	1		
336	2 Administration	Administrative Services	Align Fund Sources with Federally Approved Cost Allocation Plan		1002 Fed Rcpts	150.0	1	0	
337					1052 Oil/Haz Fd	(200.0)	1		
338					1093 Clean Air	(50.0)	1		
339					1166 Vessel Com	100.0	1		
340	3 Administration	Administrative Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166 Vessel Com	19.6	0	0	
341					1205 Ocn Ranger	(19.6)	0		
342	4 Administration	Administrative Services	Reduce Uncollectible Receipt Authority		1007 I/A Rcpts	(250.0)	1	0	
343					1061 CIP Rcpts	(300.0)	1		
344	5 Administration	Administrative Services	Delete Economist III (18-7857)		1003 GF/Match	(124.3)	0	-1	0
345	6 Administration	Administrative Services	Executive Branch 50% Travel Reduction		1002 Fed Rcpts	(3.7)	0	0	
346					1003 GF/Match	(0.5)	0		
347					1004 Gen Fund	(0.3)	1		
348					1007 I/A Rcpts	(0.1)	0		

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(31.9)	(200.0)	(500.0)	150.0	(581.9)
(41.2)	(200.0)	(500.0)	150.0	(591.2)
9.3	-	-	-	9.3
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(41.2)	(200.0)	(500.0)	150.0	(591.2)
-	-	-	-	-
(7.6)	-	-	-	(7.6)
-	-	-	150.0	150.0
-	(200.0)	-	-	(200.0)
-	-	(50.0)	-	(50.0)
-	-	100.0	-	100.0
-	-	-	-	-
-	-	-	-	-
-	-	(250.0)	-	(250.0)
-	-	(300.0)	-	(300.0)
-	-	-	-	-
-	-	-	-	-
(0.3)	-	-	-	(0.3)
-	-	-	-	-

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332					1052	Oil/Haz Fd	(4.6)	0											-	-	-	-	-	
349					1093	Clean Air	(1.3)	0											-	-	-	-	-	
350					1166	Vessel Com	(0.3)	0											-	-	-	-	-	
351					1230	CleanAdmin	(0.4)	0											-	-	-	-	-	
352					1231	DrinkAdmin	(0.1)	0											-	-	-	-	-	
353																			-	-	-	-	-	
354	7 Administration	State Support Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	87.1	0	0	0									-	-	-	-	-	
					1205	Ocn Ranger	(87.1)	0											-	-	-	-	-	
355																			-	-	-	-	-	
356	8 Environmental Health	Environmental Health	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	314.1	0	0	0									-	-	-	-	-	
					1205	Ocn Ranger	(314.1)	0											-	-	-	-	-	
357																			-	-	-	-	-	
358	9 Environmental Health	Environmental Health	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(118.4)	0	0	0									-	-	-	-	-	
359					1003	GF/Match	(5.1)	0											-	-	-	-	-	
360					1004	Gen Fund	(22.8)	0											-	-	-	-	-	
361					1005	GF/Prgm	(79.0)	0											-	-	-	-	-	
362					1007	I/A Rcpts	(0.6)	0											-	-	-	-	-	
363					1166	Vessel Com	(1.0)	0											-	-	-	-	-	
364	10 Environmental Health	Environmental Health	Delete Dairy Program		1004	Gen Fund	(179.6)	0	-1	0									-	-	-	-	-	
365	11 Air Quality	Air Quality	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority		1232	ISPF-I/A	(20.0)	1	0	0									-	-	(20.0)	-	(20.0)	
366					1236	AK LNG I/A	20.0	1											-	-	20.0	-	20.0	
367	12 Air Quality	Air Quality	Replace General Funds with General Fund Match		1003	GF/Match	276.5	1	0	0									276.5	-	-	-	276.5	
368					1004	Gen Fund	(276.5)	1											(276.5)	-	-	-	(276.5)	
369	13 Air Quality	Air Quality	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(5.6)	0	0	0									-	-	-	-	-	
370					1003	GF/Match	(5.9)	0											-	-	-	-	-	
371					1004	Gen Fund	(4.4)	1											(4.4)	-	-	-	(4.4)	
372					1005	GF/Prgm	(3.3)	0											-	-	-	-	-	
373					1093	Clean Air	(17.2)	0											-	-	-	-	-	
374	14 Water	Water Quality, Infrastructure Support & Financing	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority		1232	ISPF-I/A	(10.5)	1	0	0									-	-	(10.5)	-	(10.5)	
375					1236	AK LNG I/A	10.5	1											-	-	10.5	-	10.5	
376	15 Water	Water Quality, Infrastructure Support & Financing	Repeal the Ocean Ranger Program		1205	Ocn Ranger	(3,426.0)	0	0	0									-	-	-	-	-	
377	16 Water	Water Quality, Infrastructure Support & Financing	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(38.7)	0	0	0									-	-	-	-	-	
378					1003	GF/Match	(2.0)	0											-	-	-	-	-	
379					1004	Gen Fund	(28.9)	1											(28.9)	-	-	-	(28.9)	
380					1005	GF/Prgm	(3.1)	0											-	-	-	-	-	
381					1007	I/A Rcpts	(4.5)	0											-	-	-	-	-	
382					1166	Vessel Com	(6.5)	0											-	-	-	-	-	
383																								
392	<b>Includes all FY20 Governor's Amendments Received After 2/13</b>				<b>Numbers Section</b>				<b>9.3</b>	<b>0</b>	<b>0</b>								<b>9.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.3</b>	
393	17 Administration	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	9.3	1	0	0									9.3	-	-	-	9.3	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs				Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332																									
395																									
400	<b>Other Subcommittee Actions</b>									-					0	0				-	-	-	-	-	-
401	1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.					-					1		0			-	-	-	-	-	-
402	2	Air Quality	Air Quality	Add intent language	Add the following intent language: "It is the intent of the legislature that, with regards to the Air Quality situation in the Fairbanks North Star Borough, the Department of Environmental Conservation shall: 1. Submit a Serious State Implementation Plan (SIP) as quickly as possible that includes sufficiently stringent Best Available Control Technologies (BACT) and Best Available Control Measures (BACM) to be legally defensible and approvable by the Environmental Protection Agency (EPA). 2. Maintain adequate DEC staff in the Fairbanks North Star Borough and streamline the Notice of Violation (NOV) process to ensure compliance with current regulations in place and additional regulations implemented under the Serious SIP. 3. DEC shall coordinate with local governments impacted by PM 2.5 non-attainment to best utilize municipal powers for mitigation, monitoring and enforcement to the maximum extent possible under state and local law."					-					1		0			-	-	-	-	-	