

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub**

Numbers Differences Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Reduce Authorization Due to the Elimination of the Professional Conduct Unit	House Sub	Dec	-714.5	-657.5	0.0	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-714.5										
Executive Branch 50% Travel Reduction	House Sub	Dec	-60.3	0.0	-60.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.3										
* Allocation Difference *			-774.8	-657.5	-60.3	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	82.8	0.0	0.0	82.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.8										
Executive Branch 50% Travel Reduction	House Sub	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1004 Gen Fund (UGF)			-5.9										
* Allocation Difference *			74.3	0.0	-8.5	82.8	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Executive Branch 50% Travel Reduction	House Sub	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-701.2	-657.5	-69.5	80.3	-54.5	0.0	0.0	0.0	-5	0	0
Population Management													
Pre-Trial Services													
Delete Pre-Trial Services Allocation	House Sub	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
* Allocation Difference *			-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
Correctional Academy													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										

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Population Management (continued)													
Institution Director's Office (continued)													
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	House Sub	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF)			-24,636.0										
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	House Sub	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF)			-12,318.0										
* Allocation Difference *			-37,204.0	0.0	0.0	-250.0	0.0	0.0	0.0	-36,954.0	0	0	0
Anchorage Correctional Complex													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
Federal Revenue Increase for Anticipated Federal Manday Beds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,800.0										
1004 Gen Fund (UGF)			-3,800.0										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Goose Creek Correctional Center													
	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Point MacKenzie Correctional Farm													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	House Sub	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Delete Electronic Monitoring Allocation	House Sub	TrOut	-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
* Allocation Difference *			-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
Community Residential Centers													
Delete Community Residential Centers Allocation	House Sub	TrOut	-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
* Allocation Difference *			-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-67,658.3	-1,685.8	0.0	-28,867.4	-151.1	0.0	0.0	-36,954.0	-92	0	0
Pre-Trial Services													
Pre-Trial Services													
Create Pre-Trial Services Appropriation/Allocation	House Sub	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)			10,182.9										
* Allocation Difference *			10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
** Appropriation Difference **			10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
Electronic Monitoring													
Electronic Monitoring													
Create Electronic Monitoring Appropriation and Allocation	House Sub	TrIn	3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Add funding to Electronic Monitoring to allow department to fully utilize this program.	House Sub	Inc	2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
* Allocation Difference *			5,662.7	1,666.2	0.0	3,845.4	151.1	0.0	0.0	0.0	17	0	0
** Appropriation Difference **			5,662.7	1,666.2	0.0	3,845.4	151.1	0.0	0.0	0.0	17	0	0

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Community Residential Centers													
Community Residential Centers													
Create Community Residential Centers Appropriation and Allocation	House Sub	TrIn	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.	House Sub	Inc	11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
* Allocation Difference *			28,315.0	0.0	0.0	28,315.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			28,315.0	0.0	0.0	28,315.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Estimated Increase in restorative justice funding replaces UGF	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,728.9										
1171 Rest Just (Other)			6,728.9										
GA 3/14 Permanent Fund Dividend Criminal Adjustment	House Sub	Inc	4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			4.2										
* Allocation Difference *			4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	0.0	-4.3	4.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-24,199.0	-677.1	-73.8	13,560.4	-54.5	0.0	0.0	-36,954.0	-5	0	0
**** All Agencies Difference ****			-24,199.0	-677.1	-73.8	13,560.4	-54.5	0.0	0.0	-36,954.0	-5	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.