



31st Alaska State Legislature
House Finance Budget Subcommittee
Department of Corrections
FY20 Operating Budget

Chair:

Rep. Jason Grenn
Capitol Room 418
465-3892

Members:

Rep. Matt Claman
Capitol Room 118
465-4919

Rep. David Eastman
Capitol Room 114
465-2186

Rep. Chuck Kopp
Capitol Room 13
465-4993

Rep. Jonathan Kreiss-Tomkins
Capitol Room 411
465-3732

Rep. Gabrielle LeDoux
Capitol Room 216
465-4998

Rep. Lora Reinbold
Capitol Room 409
465-3822

Committee Aide:

Ryan Johnston
465-6641

**DEPARTMENT OF CORRECTIONS
FY19 HOUSE FINANCE BUDGET SUBCOMMITTEE
NARRATIVE REPORT
March 19, 2018**

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Department of Commerce held four meetings with the Department during the review of the FY20 budget request.

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Corrections recommends that the House Finance Committee accept the Governor's FY20 amended budget for the Department of Corrections and the subcommittee amendment proposals.

The numbers-only budget with amendment recommendations totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$255,378.5
Designated General Funds (DGF)	\$9,542.0
Other Funds	\$32,044.7
Federal Funds	\$11,587.0
Total	\$308,552.2

The Unrestricted General Fund difference from the FY15

From the FY19 Management Plan (which is the same number as the FY 20 Adjusted Base), the House Subcommittee recommendation reflects a total decrease in Unrestricted General Funds of \$35,729.5 a 12.3 percent decrease.

Positions:

Permanent Full-time	1901
Permanent Part-time	0
Temporary	0
Total	1901

SUBCOMMITTEE AMENDMENTS:

The following Subcommittee budget amendments are submitted to the House Finance Committee for consideration:

- 1) **Department-Wide Travel** – delete 71.2 1004 UGF and 2.6 1002 Fed.
This amendment deletes travel for the department in the amounts shown above.
- 2) **Professional Conduct Unit** – delete 1199.7 1004 UGF.
This amendment deletes the Professional Conduct Unit.
- 3) **Administration and Support** – add 82.8 1004 UGF
This amendment adds funds to the Office of Information Technology for salary adjustments billed to agencies.
- 4) **Population Management** – delete 969.6 1004 UGF and deletes 10 positions
This amendment deletes funds for Video Court Hearing for Institutional Staff and 10 new positions.
- 5) **Population Management** – add 17,787.5 1004 UGF
This amendment denies the funds for Out-of-State Contracts.
- 6) **Population Management** – delete 3,800.0 1004 UGF and add 3,800.0 1002 Fed
This amendment deletes unrestricted general funds and replaces them with federal funds.
- 7) **Population Management** – add 6,000.0 1004 UGF
This amendment restores the funding for Wildwood Correctional Center.
- 8) **Health and Rehabilitation Services** – deletes 6,728.9 1004 UGF and adds 6,728.9 1171 Rest. Just.
This amendment deletes unrestricted general funds and replaces them with restorative justice funding.
- 9) **Agency Unallocated Reduction** – adds 30,590.0 1004 UGF
This reverses the unallocated reduction for this agency.
- 10) **Health and Rehabilitation** – adds 4.2 1171 Rest. Just.
This amendment adds funding from the Rest. Just. Fund.
- 11) **Population Management-Community Residential Centers** – delete 13,473.3 1004 UGF, delete 2,339.1 1005 DGF, delete 1,000.0 1246 RcdvsmFund and adds 13,473.3 1004 UGF, adds 2,339.1 1005 DGF and adds 1,000.0 1246 RcdvsmFund.
This amendment deletes the funds from Population Management and adds these same amounts back in a separate appropriation entitled Community and Residential Centers.
- 12) **Population Management - Institutional Directors Office**-delete 24,636.0 1004 UGF
This amendment transfers 400 additional inmates to Community Residential Centers.
- 13) **Community Residential Center Appropriation** - add 10,502.6 1004 UGF and 1000.0 1005 DGF
This amendment adds the increased cost of CRC contracts due to the increase of 400 inmates into these facilities.
- 14) **Population Management - Electronic Monitoring** - delete 1,647.7 1004 UGF, delete 1,576.1 1005 DGF and add 1,647.7 1004 UGF, add 1,576.1 1005 DGF
This amendment deletes electronic monitoring from the Population Management appropriation and adds back the same amounts in a newly established separate appropriation entitled Electronic Monitoring.
- 15) **Population Management - Institutional Directors Office** - delete 12,318 1004 UGF
This amendment moves 200 additional inmates from institutions and places them on electronic monitoring devices.

16) Electronic Monitoring-Electronic Monitoring-Add 2,438.9 1004 UGF

This amendment adds funds to a newly established separate appropriation for the cost of 200 additional inmates being placed on electronic monitoring devices.

17) Population Management-Pre-Trial Services-Delete 10,182.9 1004 UGF, Pre-Trial Management-Pre-Trial Services -Add 10,182.9 1004 UGF

This amendment deletes the funds from the Population Management appropriation and adds the same amount to a newly established appropriation entitled Pre-Trial Management.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Corrections adopts the attached reports:

- o Agency Totals
- o Transaction Compare, Adjusted Base to House Subcommittee
- o Transaction Compare, Governor's Amended to House Subcommittee
- o Wordage

Respectfully Submitted



Representative Tammie Wilson, Chair
House Finance Budget Subcommittee for the Department of Corrections