

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and House Sub**

<b>Numbers Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
<b>* Allocation Difference *</b>			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Contracting and Appeals</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	House Sub	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-32.4										
<b>* Allocation Difference *</b>			-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
<b>* Allocation Difference *</b>			-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
<b>* Allocation Difference *</b>			-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										
<b>* Allocation Difference *</b>			43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
<b>* Allocation Difference *</b>			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
<b>* Allocation Difference *</b>			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-29.9	0.0	-36.4	6.5	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	House Sub	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.5										
Executive Branch 50% Travel Reduction	House Sub	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			-215.0	0.0	0.0	-215.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-228.3	0.0	-13.3	-215.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	House Sub	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			42,000.0										
<b>* Allocation Difference *</b>			42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
<b>* Allocation Difference *</b>			-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	House Sub	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,248.2										
Executive Branch 50% Travel Reduction	House Sub	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			-2,333.2	0.0	0.0	-2,333.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	House Sub	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-48.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			-48.9	0.0	0.0	-48.9	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Reduce Cost of Rural Airport Maintenance	House Sub	Dec	-10.7	0.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.7										
Executive Branch 50% Travel Reduction	House Sub	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
Airport Maintenance Contracts and Insurance	House Sub	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.3										
<b>* Allocation Difference *</b>			73.2	0.0	-35.4	108.6	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Reduce Cost of Rural Airport Maintenance	House Sub	Dec	-8.5	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	House Sub	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	House Sub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Airport Maintenance Contracts and Insurance	House Sub	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
Executive Branch 50% Travel Reduction	House Sub	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
<b>* Allocation Difference *</b>			<b>-355.0</b>	<b>-150.0</b>	<b>-298.6</b>	<b>93.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	House Sub	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	House Sub	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										
Reduce Cost of Rural Airport Maintenance	House Sub	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Adak Airport Operations	House Sub	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
<b>* Allocation Difference *</b>			<b>-439.9</b>	<b>0.0</b>	<b>-52.5</b>	<b>-387.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Reduce Authority for Tunnel Construction Loan Payoff	House Sub	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										
<b>* Allocation Difference *</b>			<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>38,621.3</b>	<b>12,172.7</b>	<b>-111.5</b>	<b>24,304.8</b>	<b>2,161.2</b>	<b>94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>Anchorage Airport Operations</b>													
Funding for Centralized Gate Management	House Sub	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)			378.6										
<b>* Allocation Difference *</b>			<b>378.6</b>	<b>365.8</b>	<b>0.0</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>													
Aircraft Rescue Fire Fighting and Live Fire Training	House Sub	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	House Sub	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										

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<b>International Airports (continued)</b>													
<b>Fairbanks Airport Safety (continued)</b>													
* Allocation Difference *			122.6	89.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			501.2	455.0	17.7	21.5	7.0	0.0	0.0	0.0	4	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Replace Unrestricted General Funds with Alaska Marine Highway Funds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,215.0										
1076 Marine Hwy (DGF)			1,215.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	House Sub	Dec	-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,215.0										
* Allocation Difference *			-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			37,649.3	11,412.7	-143.5	24,117.8	2,168.2	94.1	0.0	0.0	4	0	0
**** All Agencies Difference ****			37,649.3	11,412.7	-143.5	24,117.8	2,168.2	94.1	0.0	0.0	4	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.