



31st Alaska State Legislature
 House Finance Budget Subcommittee
 The Office of the Governor
 FY20 Operating Budget

Chair:

Rep. Neal Foster
 Capitol Room 505
 465-3789

Members:

Rep. Louise Stutes
 Capitol Room 408
 465-2487

Rep. Bryce Edgmon
 Capitol Room 208
 465-4451

Rep. Tammie Wilson
 Capitol Room 511
 465-1185

Rep. Chuck Kopp
 Capitol Room 216
 465-4993

Rep. Steve Thompson
 Capitol Room 204
 465-3004

Rep. Jennifer Johnston
 Capitol Room 501
 465-4949

Rep. Cathy Tilton
 Capitol Room 415
 465-2199

Committee Aide:
Brodie Anderson
 465-3789

March 22nd, 2019

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Office of the Governor submits the following recommended operating budget for FY2020 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$22,094.3
Designated General Funds (DGF)	\$0.0
Other Funds	\$4,171.8
Federal Funds	\$229.0
Total	\$26,494.9

The Unrestricted General Fund difference from FY20 Adjusted Base to the House Subcommittee budget recommendation is a reduction of \$906.2 thousand of Unrestricted General Funds, which is 3.9% below FY20 Adjusted Base.

Positions:

Permanent Full-time	152
Permanent Part-time	-0-
Temporary	23
Total	175

BUDGET ACTION:

The House Finance Budget Subcommittee for the Office of the Governor reviewed the FY2020 budget request, including amendments, and recommends the following actions:

Accept the Office of the Governor’s budget proposal, which includes these highlights:

- Reduce Executive Branch travel by 50%, -\$618.4 UGF
- Reduce the balance of the Contingency Fund, -\$300.0 UGF
- Align receipts authority with the transfer of the Administrative Service Directors (ASDs) to the Office of Management and Budget (OMB), (\$2,893.4 I/A receipts)
- Add 2 full time positions to OMB, \$398.3 UGF

OTHER SUBCOMMITTEE ACTION:

The House Finance Budget Subcommittee for the Office of the Governor recommends that the committee take the following actions:

- Move an appropriation for the 2020 Census Based Redistricting Process, (\$1,000.0 UGF) from the capital budget to the operating budget.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY20AdjBase
3. Transaction Compare FY20GovAmd
4. Wordage

Respectfully Submitted,



Representative Neal Foster

House Finance Budget Subcommittee for the Office of the Governor