



31<sup>st</sup> Alaska State Legislature  
 House Finance Budget Subcommittee  
 The Legislature  
 FY20 Operating Budget

**Chair:**

Rep. Neal Foster  
 Capitol Room 505  
 465-3789

**Members:**

Rep. Louise Stutes  
 Capitol Room 408  
 465-2487

Rep. Bryce Edgmon  
 Capitol Room 208  
 465-4451

Rep. Tammie Wilson  
 Capitol Room 511  
 465-1185

Rep. Chuck Kopp  
 Capitol Room 216  
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Rep. Steve Thompson  
 Capitol Room 204  
 465-3004

Rep. Jennifer Johnston  
 Capitol Room 501  
 465-4949

Rep. Cathy Tilton  
 Capitol Room 415  
 465-2199

**Committee Aide:**  
*Brodie Anderson*  
 465-3789

March 21<sup>st</sup>, 2019

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Legislature submits the following recommended operating budget for FY2020 to the House Finance Committee:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$64,129.2
Designated General Funds (DGF)	\$327.7
Other Funds	\$1,883.8
Federal Funds	\$00.0
<b>Total</b>	<b>\$66,340.7</b>

The Unrestricted General Fund difference from FY20 Adjusted Base to the House Subcommittee budget recommendation is a decrease of \$3.2 thousand of Unrestricted General Funds, which is 0.005% below FY20 Adjusted Base.

**Positions:**

Permanent Full-time	235
Permanent Part-time	309
Temporary	29
<b>Total</b>	<b>573</b>

**BUDGET ACTION:**

The House Finance Budget Subcommittee for the Legislature reviewed the FY2020 budget request, including amendments, and recommends the following actions:

Accept the Office of the Governor’s budget proposal, which includes these highlights:

- Approved 2 PCNs for the expansion of the Senate Finance Committee (390.0 UGF)
- Approved funding for federal compliance audits (\$210.2 UGF)
- Approved \$85.9 UGF to reduce vacancy factor for Legislative Finance.

- Approved various fund source swaps to reduce general fund obligations by \$640.2 UGF.

**OTHER SUBCOMMITTEE ACTION:**

The House Finance Budget Subcommittee for the Legislature also took the following actions:

- Denied \$1,168.3 UGF for performance audits that have been placed on hold.
- Reduced State Facilities rent by \$50.0 UGF to match anticipated expenditures

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Legislature adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY20AdjBase
3. Transaction Compare FY20GovAmd
4. Wordage

Respectfully Submitted,



Representative Neal Foster  
House Finance Budget Subcommittee for the Legislature