William Gamble

From: Mackey, Dayna M (DNR) <dayna.mackey@alaska.gov>

Sent: Monday, March 4, 2019 3:37 PM

To: William Gamble

Cc: Peter-Contesse, Fabienne (GOV); dan.saddler@alaska.gov

Subject: RE: Snow Track Program Updated Documents

Attachments: FY2019 List of Snowmobile Grant Funding.pdf; 2018 - Currently Registered Vehicles.pdf;

FY2019 Snowmobile Trails Grant Program Capital Project.pdf

Hi Bill,

Thank you for the opportunity to provide more information about the Snowmobile Trail Development Program and Grants the knowledge we have about the Snow Machine Registration Receipts.

This email includes responses to the most recent questions that came through to Dan Saddler but also is a recount of what has been provided so far just to keep everything in one place.

Attachments include:

- 1. FY2019 Snowmobile Trails Grant Program Capital project
- 2. FY2019 List of Snowmobile Grants
- 3. 2018 Currently Registered Vehicle website printout

Responses to questions:

- 1. Approximately 1,100 miles of snow trail are currently being groomed.
- 2. Snow Machine Registration Receipts are authorized in AS 28.39.010-250. The fund source code is 1195 Snow Machine Registration Receipts (DGF) with no restrictions or statutory designations.

Division of Parks requests a capital project each year to receive Snow Machine Registration Receipts authority. Below is a list of a few prior authorized Snowmobile capital projects.

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2017 P6 L22 SB23 \$250,000

Sec8 Ch1 SLA2017 P91 L22 HB57 \$250,000

Sec1 Ch38 SLA2015 P5 L30 SB26 \$250,000

Sec1 Ch18 SLA2014 P58 L30 SB119 \$226,800

Sec1 Ch16 SLA2013 P72 L24 SB18 \$250,000

3. The last five years of what has been paid to administer the program

FY2014 - \$25,476

FY2015 - \$23,784

FY2016 - \$25.348

FY2017 - \$23.636

FY2018 - \$21,612

Total admin costs: \$119,856

4. A total of 1,825 administrative hours have been worked over the past five years.

Thank you, Dayna