

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and House Sub**

**Numbers  
Differences  
Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add a Prosecutor and Support Staff in Juneau, and Support Staff in Ketchikan	House Sub	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
<b>* Allocation Difference *</b>			337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Second Judicial District</b>													
Add Support Staff in Nome	House Sub	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
<b>* Allocation Difference *</b>			97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Third Judicial District: Anchorage</b>													
Add Prosecutor and Support Staff in Anchorage	House Sub	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
<b>* Allocation Difference *</b>			426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Add Support Staff in Palmer and Kenai	House Sub	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
<b>* Allocation Difference *</b>			183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Fourth Judicial District</b>													
Add a Prosecutor and Support Staff in Fairbanks and Support Staff in Bethel	House Sub	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
<b>* Allocation Difference *</b>			260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Criminal Appeals/Special Litigation</b>													
Add a Prosecutor and Support Staff in Anchorage	House Sub	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
<b>* Allocation Difference *</b>			292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
<b>Civil Division</b>													
<b>Natural Resources</b>													
Maintain Capacity to Accommodate Change in Rate Structure	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
1007 I/A Rcpts (Other)			750.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** Agency Difference ***</b>			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
<b>**** All Agencies Difference ****</b>			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14]

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.