

Department of Law
All Dollars in Thousands
Numbers Only

	FY19 Mgt Pin	FY20 Adj Base	FY20 Governor Request	House Subcom	Senate Subcom
Unrestricted GF	50,420.5	50,420.5	49,826.2	52,174.7	
Designated GF	2,882.2	2,882.2	2,877.7	2,877.7	
Other	31,342.5	31,342.5	31,992.6	31,242.6	
Federal Funds	1,498.5	1,498.5	1,494.0	1,494.0	
Total	86,143.7	86,143.7	86,190.5	87,789.0	-
Check (Enter #s from LFD reports)	86,143.7	86,143.7	86,190.5	87,789.0	-
Should equal zero	-	-	-	-	-

FY19 Mgt Pin to House Subcom	
1,754.2	3.5%
(4.5)	-0.2%
(99.9)	-0.3%
(4.5)	-0.3%
1,645.3	1.9%

FY20 Adj Base to House Subcom	
1,754.2	3.5%
(4.5)	-0.2%
(99.9)	-0.3%
(4.5)	-0.3%
1,645.3	1.9%

FY20 Governor Request to House Subcom	
2,348.5	4.7%
-	0.0%
(750.0)	-2.3%
-	0.0%
1,598.5	1.9%

Prepared by:	Thomas Atkinson
Date:	3/21/2019
Time	2:00 PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Funding Summary

General Funds Total	53,302.7	53,302.7	52,703.9	55,052.4	-
Other	31,342.5	31,342.5	31,992.6	31,242.6	-
Federal	1,498.5	1,498.5	1,494.0	1,494.0	-

1,749.7	3.3%
(99.9)	-0.3%
(4.5)	-0.3%

1,749.7	3.3%
(99.9)	-0.3%
(4.5)	-0.3%

2,348.5	4.5%
(750.0)	-2.3%
-	0.0%

Positions (Enter position counts from LFD reports)

PFTs	507	507	507	522	
PPTs	0	0	0	0	
Temps	0	0	0	0	
Total Positions	507	507	507	522	
Position Check (Should equal zero)				0	

15	3.0%
-	0.0%
-	0.0%

15	3.0%
-	0.0%
-	0.0%

15	3.0%
-	0.0%
-	0.0%

Department of Law

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intert?
Includes all FY20 Governor's Request transactions not included in the Adjusted Base				Numbers Section		13.1		15	15	
1	Criminal Division	First Judicial District	Executive Branch 50% Travel Reduction		1004	Gen Fund	(12.3)	1	0	0
2	Criminal Division	Second Judicial District	Fully Fund a Prosecutor Added in SLA2018		1004	Gen Fund	53.7	1	0	0
3	Criminal Division	Second Judicial District	Executive Branch 50% Travel Reduction		1004	Gen Fund	(8.5)	1	0	0
4	Criminal Division	Third Judicial District: Anchorage	Fully Fund Two Prosecutors and Support Staff Added in SLA2018		1004	Gen Fund	81.4	1	0	0
5	Criminal Division	Third Judicial District: Anchorage	Executive Branch 50% Travel Reduction		1004	Gen Fund	(8.7)	1	0	0
6	Criminal Division	Third Judicial District: Outside Anchorage	Executive Branch 50% Travel Reduction		1004	Gen Fund	(12.8)	1	0	0
7	Criminal Division	Fourth Judicial District	Fully Fund a Prosecutor and Support Staff Added in SLA2018		1004	Gen Fund	77.6	1	0	0
8	Criminal Division	Fourth Judicial District	Executive Branch 50% Travel Reduction		1004	Gen Fund	(18.0)	1	0	0
9	Criminal Division	Criminal Justice Litigation	Executive Branch 50% Travel Reduction		1004	Gen Fund	(34.4)	1	0	0
					1007	I/A Rcpts	(27.1)	1		

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,754.2	(4.5)	(99.9)	(4.5)	1,645.3
122.0	(4.5)	(99.9)	(4.5)	13.1
33.7	-	-	-	33.7
1,598.5	-	-	-	1,598.5
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
122.0	(4.5)	(99.9)	(4.5)	13.1
(12.3)	-	-	-	(12.3)
53.7	-	-	-	53.7
(8.5)	-	-	-	(8.5)
81.4	-	-	-	81.4
(8.7)	-	-	-	(8.7)
(12.8)	-	-	-	(12.8)
77.6	-	-	-	77.6
(18.0)	-	-	-	(18.0)
(34.4)	-	-	-	(34.4)
-	-	(27.1)	-	(27.1)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
10	Criminal Division	Criminal Appeals/Special Litigation	Fully Fund a Statewide Drug Prosecutor Added in SLA2018		1004	Gen Fund	41.2	1	0	0		41.2	-	-	-	41.2
11	Criminal Division	Criminal Appeals/Special Litigation	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(4.5)	1	0	0		-	-	-	(4.5)	(4.5)
					1003	GF/Match	(1.5)	1				(1.5)	-	-	-	(1.5)
					1004	Gen Fund	(28.7)	1				(28.7)	-	-	-	(28.7)
					1007	I/A Rcpts	(2.3)	1				-	-	(2.3)	-	(2.3)
12	Civil Division	Deputy Attorney General's Office	Executive Branch 50% Travel Reduction		1004	Gen Fund	(13.3)	1	0	0		(13.3)	-	-	-	(13.3)
13	Civil Division	Child Protection	Executive Branch 50% Travel Reduction		1004	Gen Fund	(8.7)	1	0	0		(8.7)	-	-	-	(8.7)
					1007	I/A Rcpts	(12.0)	1				-	-	(12.0)	-	(12.0)
14	Civil Division	Commercial and Fair Business	Fully Fund a Consumer Protection Attorney Added in SLA2018		1004	Gen Fund	53.7	1	0	0		53.7	-	-	-	53.7
15	Civil Division	Commercial and Fair Business	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.6)	1	0	0		(0.6)	-	-	-	(0.6)
					1007	I/A Rcpts	(10.1)	1				-	-	(10.1)	-	(10.1)
					1108	Stat Desig	(1.5)	1				-	-	(1.5)	-	(1.5)
					1168	Tob ED/CES	(0.1)	1				-	(0.1)	-	-	(0.1)
16	Civil Division	Environmental Law	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.1)	1	0	0		(0.1)	-	-	-	(0.1)
					1007	I/A Rcpts	(2.7)	1				-	-	(2.7)	-	(2.7)
					1055	IA/OIL HAZ	(1.0)	1				-	-	(1.0)	-	(1.0)
17	Civil Division	Human Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.9)	1	0	0		(2.9)	-	-	-	(2.9)
					1007	I/A Rcpts	(3.0)	1				-	-	(3.0)	-	(3.0)
					1037	GF/MH	(0.1)	1				(0.1)	-	-	-	(0.1)
18	Civil Division	Labor and State Affairs	Executive Branch 50% Travel Reduction		1004	Gen Fund	(6.2)	1	0	0		(6.2)	-	-	-	(6.2)
					1007	I/A Rcpts	(6.4)	1				-	-	(6.4)	-	(6.4)
19	Civil Division	Legislation/Regulations	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.0)	1	0	0		(2.0)	-	-	-	(2.0)
					1007	I/A Rcpts	(0.7)	1				-	-	(0.7)	-	(0.7)
20	Civil Division	Natural Resources	Maintain Capacity to Accommodate Change in Rate Structure		1004	Gen Fund	(750.0)		0	0		-	-	-	-	-
					1007	I/A Rcpts	750.0					-	-	-	-	-
21	Civil Division	Natural Resources	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.0)	1	0	0		(3.0)	-	-	-	(3.0)
					1007	I/A Rcpts	(8.7)	1				-	-	(8.7)	-	(8.7)
					1105	PF Gross	(3.7)	1				-	-	(3.7)	-	(3.7)
					1162	AOGCC Rct	(0.2)	1				-	(0.2)	-	-	(0.2)
22	Civil Division	Opinions, Appeals and Ethics	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.9)	1	0	0		(0.9)	-	-	-	(0.9)
23	Civil Division	Regulatory Affairs Public Advocacy	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.5)	1	0	0		(3.5)	-	-	-	(3.5)
					1141	RCA Rcpts	(4.2)	1				-	(4.2)	-	-	(4.2)
24	Civil Division	Special Litigation	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.6)	1	0	0		(0.6)	-	-	-	(0.6)
25	Civil Division	Torts & Workers' Compensation	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(9.7)	1	0	0		-	-	(9.7)	-	(9.7)
26	Civil Division	Transportation Section	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(8.9)	1	0	0		-	-	(8.9)	-	(8.9)
					1061	CIP Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)
27	Administration and Support	Office of the Attorney General	Executive Branch 50% Travel Reduction		1004	Gen Fund	(16.3)	1	0	0		(16.3)	-	-	-	(16.3)
28	Administration and Support	Administrative Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.5)	1	0	0		(2.5)	-	-	-	(2.5)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Support	Services	Travel Reimbursement		1007	I/A Rcpts	(1.7)	1				-	-	(1.7)	-	(1.7)
Includes all FY20 Governor's Amendments Submitted After the 30 th Day					Numbers Section			33.7		0	0	33.7	-	-	-	33.7
1	Administration and Support	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	33.7	1	0	0		33.7	-	-	-	33.7
Other Subcommittee Actions								1,598.5	15	15		1,598.5	-	-	-	1,598.5
1	Department-Level Intent		Delete Intent	At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.				1				-	-	-	-	-
2	Criminal Division	First Judicial District	Add an Attorney IV and Office Assistant II in Juneau, and add an Office Assistant II in Ketchikan		1004	Gen Fund	337.8	1	3	3		337.8	-	-	-	337.8
		Second Judicial District	Add an Office Assistant II in Nome		1004	Gen Fund	97.8	1	1	1		97.8	-	-	-	97.8
		Third Judicial District: Anchorage	Add two Attorneys IV, and a Law Office Assistant I in Anchorage		1004	Gen Fund	426.9	1	3	3		426.9	-	-	-	426.9
		Third Judicial District: Outside Anchorage	Add a V/W Paralegal I in Palmer, and a V/W Paralegal I in Kenai		1004	Gen Fund	183.9	1	2	2		183.9	-	-	-	183.9
		Fourth Judicial District	Add a V/W Paralegal I in Bethel and an Attorney IV and Law Office Assistant I in Fairbanks.		1004	Gen Fund	260.1	1	3	3		260.1	-	-	-	260.1
		Criminal Appeals/ Special Litigation	Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage		1004	Gen Fund	292.0	1	3	3		292.0	-	-	-	292.0
3	Criminal Division		Add Intent	It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget.				1				-	-	-	-	-