

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 68
Fiscal Note Number:	2
(H) Publish Date:	2/20/2019

Identifier: 0049-DOLWD-OSH-02-15-19
 Title: LABOR STDRS/SAFETY; WORKER
 COMPENSATION
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Labor and Workforce Development
 Appropriation: Labor Standards and Safety
 Allocation: Occupational Safety and Health
 OMB Component Number: 970

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services	(283.0)		(283.0)	(283.0)	(283.0)	(283.0)	(283.0)
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(283.0)	0.0	(283.0)	(283.0)	(283.0)	(283.0)	(283.0)

Fund Source (Operating Only)

1003 GF/Match (UGF)	(71.4)		(71.4)	(71.4)	(71.4)	(71.4)	(71.4)
1157 Wrkrs Safe (DGF)	(211.6)		(211.6)	(211.6)	(211.6)	(211.6)	(211.6)
Total	(283.0)	0.0	(283.0)	(283.0)	(283.0)	(283.0)	(283.0)

Positions

Full-time	(2.0)		(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/20

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY2020 request.

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Division:	Labor Standards and Safety	Date:	02/15/2019 10:00 AM
Approved By:	Paloma Harbour, Administrative Services Director	Date:	02/15/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
 2019 LEGISLATIVE SESSION

Analysis

This legislation merges the Division of Labor Standards and Safety and the Division of Workers' Compensation into the Division of Workers' Safety and Compensation. The new division would administer the same programs as are currently administered by the two separate divisions. The department's regulations need to be updated to reflect the division name change.

This merger would result in immediate administrative efficiencies resulting in position reductions and personal services savings. The estimated cost savings is based on the reclassification of the Labor Standards and Safety Director (range 27) to a Deputy Director (range 25) position, the elimination of the Occupational Safety and Health Chief (range 23) position with those duties assumed by the Deputy Director, the elimination of a vacant office assistant II (range 10) position, and the reclassification of a vacant Administrative Officer II (range 19) position to an Administrative Officer I (range 17) position.