

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and House Sub**

**Numbers  
Differences  
Agencies: Educ**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
Public School Trust Fund Adjustment	House Sub	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
1066 Pub School (Other)			-2,151.3										
<b>* Allocation Difference *</b>			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
<b>K-12 Support</b>													
<b>Special Schools</b>													
Special Education Service Agency Calculation	House Sub	Dec	-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
1004 Gen Fund (UGF)			-17.3										
<b>* Allocation Difference *</b>			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
Executive Branch 25% Travel Reduction	House Sub	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
applied only to UGF													
1004 Gen Fund (UGF)			-31.7										
Dyslexia task force funding	House Sub	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			368.3	0.0	-31.7	0.0	0.0	0.0	0.0	400.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary	House Sub	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			24.0										
<b>* Allocation Difference *</b>			24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
FY20 funding to complete work related to REAA	House Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
& Small Municipal School construction													
standards													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education	House Sub	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
Formula Funding													
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy	House Sub	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
Project													
1004 Gen Fund (UGF)			320.0										

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<b>Education Support and Administrative Services (continued)</b>													
<b>Student and School Achievement (continued)</b>													
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	House Sub	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5,000.0													
Remove Funding for Three Curriculum Specialists	House Sub	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -457.6													
Executive Branch 25% Travel Reduction only applied to UGF	House Sub	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.7													
<b>* Allocation Difference *</b>			4,908.3	-328.8	-15.7	291.2	-100.0	0.0	5,061.6	0.0	-3	0	0
<b>Early Learning Coordination</b>													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	House Sub	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF) 237.0													
<b>* Allocation Difference *</b>			237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,587.6	-328.8	-47.4	365.2	-100.0	0.0	5,298.6	400.0	-3	0	0
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	House Sub	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other) 1,100.0													
<b>* Allocation Difference *</b>			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
School Broadband Access Grants Reduction	House Sub	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF) -1,093.9													
<b>* Allocation Difference *</b>			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
<b>Andrew P. Kashevaroff Facilities Maintenance</b>													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	House Sub	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 215.1													
<b>* Allocation Difference *</b>			215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-878.8	0.0	0.0	196.3	18.8	0.0	-1,093.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,640.2	-292.8	-8.9	803.5	-80.2	0.0	2,818.6	400.0	-3	0	0
<b>**** All Agencies Difference ****</b>			3,640.2	-292.8	-8.9	803.5	-80.2	0.0	2,818.6	400.0	-3	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.