

2019 Legislature - Operating Budget Allocation Summary - House Structure

Numbers Agencies: Educ

[1]

Allocation	House Sub
Education & Early Dev	
K-12 Aid to School Districts	
Foundation Program	42,328.4
Appropriation Total	42,328.4
 K-12 Support	
Boarding Home Grants	7,453.2
Youth in Detention	1,100.0
Special Schools	3,540.9
Appropriation Total	12,094.1
 Education Support and Admin	
Executive Administration	1,256.6
Administrative Services	1,777.8
Information Services	1,012.4
School Finance & Facilities	2,303.3
Child Nutrition	76,988.7
Student and School Achievement	163,321.7
State System of Support	1,806.3
Teacher Certification	926.7
Early Learning Coordination	9,855.2
Pre-Kindergarten Grants	2,000.0
Appropriation Total	261,248.7
 AK State Council on the Arts	
AK State Council on the Arts	3,868.5
Appropriation Total	3,868.5
 Commissions and Boards	
Professional Teaching Practice	258.8
Appropriation Total	258.8

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<hr/>	<hr/> House Sub
Education & Early Dev (continued)	
Mt. Edgecumbe Boarding School	
Mt. Edgecumbe Boarding School	11,430.7
MEHS Facilities Maintenance	1,442.7
Appropriation Total	12,873.4
 State Facilities Rent	
EED State Facilities Rent	1,068.2
Appropriation Total	1,068.2
 Libraries, Archives & Museums	
Library Operations	7,350.4
Archives	1,288.4
Museum Operations	1,740.5
Online with Libraries (OWL)	670.9
Live Homework Help	138.2
APK Bldg Facilities Maintenanc	1,245.1
Appropriation Total	12,433.5
 Alaska Postsecondary Education	
Program Admin & Operations	17,901.5
WWAMI Medical Education	3,096.4
Appropriation Total	20,997.9
 AK Performance Scholarship Awd	
AK Performance Scholarship Awd	11,750.0
Appropriation Total	11,750.0
 AK Student Loan Corporation	
Loan Servicing	11,742.8
Appropriation Total	11,742.8

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Allocation	<u>House</u>	<u>Sub</u>
Education & Early Dev (continued)		
Agency Total		390,664.3
Statewide Total		390,664.3
Funding Summary		
Unrestricted General (UGF)		45,699.9
Designated General (DGF)		25,058.9
Other State Funds (Other)		63,772.4
Federal Receipts (Fed)		256,133.1