																				7.1			
A		С	0	E	F	G	H I	J	K L	M	V 0	P	Q	RS	Т	U	V	W	Х	Y	AĞ	AH	Ai
	partment of Education	and Early Develo	pment																				- 1
302 All	Dollars in Thousands imbers Only																						- 1
303 140	Impers Only		r i	FY20					-		EVO	Governor		- 1	Prepared by:	I egislative Fir	nance Division	1					- 1
11				Governor	House	Senate	FY19 Mgt	Din to	EV20 Ad	i Base to		led to Hous			Toparou by:	Logislativo I ti	ILLINOS OTTIOISTI						1
304		EV49 Mat Din	FY20 Adj Base	Amended	Subcom	Subcom	House Su			Subcom		ubcom											- 1
	restricted GF	45,523.1	44,976.1	57,088 D	45,699.9	JUDIOIN	176.8	0.4%	723.8		(11,388		94		Date:	March 21st, 2	019						- 1
305 Dr	esignated GF	26,091.2	25,091.2	2,347.9	25,058.9		(1,032.3)	-4.0%	(1,032.3		22.711				Time	11:30am							- 1
307 Ot		64,823.7	64,823.7	61,342.2	63,772.4		(1,051.3)	-1.6%	(1,051.3		2,430	0.0			Status:		10						
	deral Funds	251,133.1	251,133.1	255,192.1	256,133.1		5,000.0	2.0%	5,000 0	-	941							_					- 1
309 To									3,640.2														l
	neck (Enter #s from LFD 1	387,571.1	387,024.1	375,970.2	390,664.3		3,093.2	0.8%	3,640.4	0.9%	14,694	,11 3.	76										
310 rep		387,571.1	387,024.1	375,970.2	390,664.3																		
	ould equal zero	301,5,111	557,52.711	070,070.2	555,557.5	112	1								Pink cells differ	from Governo	r's Request						
312					,		•								Enter Data in Bi								1
	inding Summary																						
	eneral Funds Total	71,614.3	71,067.3	59,435.9	70,758.8	(3)47	(855.5)	-1.2%	(308.5	6) -0.4%	11,322		%										
315 Ot	her	64,823.7	64,823.7	61,342.2	63,772.4	22	(1,051.3)	-1.6%	(1,051.3	-1.6%	2,430												
316 Fe	deral	251,133.1	251,133,1	255,192.1	256,133.1		5,000.0	2.0%	5,000.0		941		%										
317													_										
	sitions (Enter position						200					-1 .	1921										
319 PF		273					(4)	-1.5%	(3			3 1.	0.750.7										
320 PP	rTs	14						0.0%		0.0%	-	- 0											
321 Te		2		2	2			0.0%		- 0.0%		- 0)%										
	tal Positions	289	288	282	285		1																
	sition Check (Should equ	al zero)		1	0.1	1																	
324							4							_									
324 325							4									HOL	ice curconu	II					
1 1														ı	(Shadad (ISE SUBCOMM		ot Request)				
324 325 326															(Shaded (ells are NOT	Equal to the Go	vernor's Buda	et Request)	_			
326															(Shaded (Unrestricted GF	ells are NOT	Equal to the Go	vernor's Buda	et Request)				
326							•			otal Subcom	nitiae Chan	185			Unrestricted GF	Designated GF	Other State Funds	vernor's Budo Federal	Total	40.2			
326 327 328						· · · · · · · · · · · · · · · · · · ·	' 		7	otal Subcom			st Accepted	sut?	Unrestricted GF	Designated GF (1.032.	Other State Funds (1,051,	vernor's Budo Federal	Total				
326 327 328 329	and the second	Fadu Berei				·	· [Sovemor's O	iginal Requ		<u> </u>	723.8 376.7	Designated GF	Other State Funds (1,051,	Federal 3) 5,000.	Total 3,64	38.3			
326 327 328 329	partment of Education	and Early Devel	opment			· · · · · · · · · · · · · · · · · · ·	· [Ţ		Governor's O	iginal Reque Amendme	ts Accepted	ŏ	Unrestricted GF	Designated GF (1.032.	Other State Funds (1,051,	vernor's Budo Federal	Total 3,64	38.3			
326 327 328 329	partment of Education	and Early Devel	opment				[7		Governor's O	iginal Requ	ts Accepted	ŏ	723.8 376.7	Designated GF (1,032.	Other State Funds (1,051,:	Federal 5,000.	Total 3,84 - 43 0 5,21 - (2,01	38.3 15.1			
326 327 328 329 330 De 331		and Early Devel	opment Descrip	itlon	Sub	ocommittee No	Otes Otes		T Funding Info		Governor's O	iginal Reque Amendmen ubcommitte ig Gov PC	is Accepted s's Additions	OTI? Or In	723.8 376.7 215.1	ells are NOT Designated GF (1,032. 61.	Other State Funds 31 (1,051 6 - (1,051 9) (1,051 Other State	5,000	Total 3,84 - 43 0 5,21	38.3 15.1			
326 327 328 329 330 De 331	Appropriation	Allocation	Descrip			ocommittee No				ormation	Governor's O	Amendment subcommitte	ts Accepted	OTI? Or In	723.8 376.7 215.1	Designated GF (1,032.61.01.01.01.01.01.01.01.01.01.01.01.01.01	Other State Funds 31 (1,051,: 6 - (1,051,:	5,000	Total 3,84 - 43 0 5,21 - (2,01	38.3 15.1	Govern	or's Funding	
326 327 328 329 330 331 332	Appropriation	Allocation	Descrip								Governor's O	iginal Reque Amendmen ubcommitte ig Gov PC	is Accepted s's Additions	OTI? Or In	723.8 376.7 215.1	ells are NOT Designated GF (1,032. 61.	Other State Funds 31 (1,051 6 - (1,051 9) (1,051 Other State	5,000	Total 3,84 - 43 0 5,21 - (2,01	38.3 15.1	Governo	or's Funding	Information (16,269.0)
326 327 328 329 330 331 332	Appropriation	Allocation	Descrip			ocommittee No				ormation	Governor's O	Amendment subcommitte	is Accepted s's Additions	OTI? Or In	723.8 376.7 215.1	ells are NOT Designated GF (1,032. 61.	Other State Funds 31 (1,051 6 - (1,051 9) (1,051 Other State	5,000	Total 3,84 - 43 0 5,21 - (2,01	38.3 15.1	Governo	or's Funding	
326 327 328 329 330 331 332	Appropriation	Allocation	Descrip			ocommittee No				ormation	Governor's O	Amendment subcommitte	is Accepted s's Additions	OTI? Or In	723.8 376.7 215.1	cells are NOT Designated GF (1.032 61, (1.093, Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1	Governo	or's Funding	(16,269.0)
326 327 328 329 330 De 331	Appropriation cludes all FY20 Governo a Adjusted Base	Allocation	Descrip	cluded in		ocommittee No		1066		ormation (16,26	Governor's O	Amendment subcommitte	is Accepted s's Additions	OTI? Or In	723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093, Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)	Governo 1066	or's Funding	(16,269.0)
326 327 328 329 330 De 331 332 Inc	Appropriation cludes all FY20 Governo a Adjusted Base	Allocation or's Amended tra	Descrip	cluded in		ocommittee No			Funding info	ormation (16,26	Governor's O	iginal Requision Amendmentubcommitteing Gov PC	is Accepted's Additions Ns House PCNs	OTI? Or In	723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093, Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)			(16,269.0)
326 327 328 329 330 De 331 332 the 333	Appropriation cludes all FY20 Governo e Adjusted Base K-12 Aid to School Districts	Allocation or's Amended tra Foundation Program	Descrip	cluded in		ocommittee No		1066	Funding Info	(16,28)	Governor's Or Governor's Funding Multiple 9.0)	iginal Requise Amendment subcommittee and Gov PC lear -8	ts Accepted o's Additions Ns House PCNs	OTI? Or In	Unrestricted GF 723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093) Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)			(16,269.0) 2,511.3
326 327 328 329 330 0e 331 332 the 333 1 334	Appropriation cludes all FY20 Governo Adjusted Base	Allocation or's Amended tra Foundation Program	Public School Tri Adjustment	ust Fund		ocommittee No			Funding info	(16,28)	Governor's O	iginal Requision Amendmentubcommitteing Gov PC	is Accepted's Additions Ns House PCNs	OTI? Or In	723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093) Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)	1066	Pub School	(16,269.0) 2,511.3
326 327 328 329 330 De 331 332 4 333 1 334	Appropriation cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support	Allocation or's Amended tra Foundation Program Special Schools	Public School Tra Adjustment Special Educatio Agency Calculatio	ust Fund		ocommittee No		1066	Funding Info Pub Schoo Gen Fun	(16,28)	Governor's Original Governor's Signature of	ginal Reques Amendment ubcommitte	its Accepted 's Additions Ns House PCNs 0	OTI? Or In	Unrestricted GF 723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093) Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)	1066	Pub School Gen Fund	(16,269.0) 2,511.3 (17.3)
326 327 328 329 330 De 331 332 # 333 1 334	Appropriation cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support	Allocation or's Amended tra Foundation Program Special Schools Executive	Public School Tra Adjustment Special Education Agency Calculation	ust Fund		ocommittee No		1066	Funding Info	(16,28)	Governor's Or Governor's Funding Multiple 9.0)	iginal Requise Amendment subcommittee and Gov PC lear -8	ts Accepted o's Additions Ns House PCNs	OTI? Or In	Unrestricted GF 723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093) Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)	1066	Pub School	(16,269.0) 2,511.3 (17.3)
326 327 328 329 330 De 331 332 inc the 333 2 334 2 335	Appropriation cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support B Education Support and Administrative	Allocation or's Amended tra Foundation Program Special Schools	Public School Tra Adjustment Special Educatio Agency Calculatio	ust Fund		ocommittee No		1066	Funding Info Pub Schoo Gen Fun	(16,28)	Governor's Original Governor's Signature of	ginal Reques Amendment ubcommitte	its Accepted 's Additions Ns House PCNs 0	OTI? Or In	Unrestricted GF 723.8 376.7 215.1 132.0 Unrestricted GF	cells are NOT Designated GF (1.032 61, (1.093) Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 3.64 43 5.21 (2.01 Total	38.3 15.1 13.2)	1066	Pub School Gen Fund	(16,269.0) 2,511.3 (17.3)
326 327 328 329 330 331 332 333 1 334 2 335 335	Appropriation cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support B Education Support and Administrative Services	Allocation Program Special Schools Executive Administration	Public School Tri Adjustment Special Educatio Agency Calculati Executive Branch Reduction	ust Fund In Service on 1 50% Travel		ocommittee No		1066	Funding Info Pub Schoo Gen Fun Gen Fun	(16,28) or 2,5 or (4)	Governor's Or Governor's State of the state	ginal Reques Amendment ubcommitte ng Gov PC ler -6	its Accepted by Additions House PCNs 0	OTI? Or In	723.6 376.7 215.1 132.0 Unrestricted Gf	elis are NOT Designated GF (1.032. 61, (1.093. Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 1 3,84 4 3 5,21 1 (2,01 Total 4 3	38.3 15.1 13.2)	1066 1004	Pub School Gen Fund Gen Fund	(15,269.0) 2,511.3 (17.3) (40.0)
326 327 328 329 330 331 332 333 1 334 2 335 335	Appropriation Cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support B Education Support and Administrative Services	Allocation Program Special Schools Executive Administration	Public School Tra Adjustment Special Educatio Agency Calculatii Executive Branch Reduction	ust Fund In Service on In 50% Travel		ocommittee No		1066	Funding Info Pub Schoo Gen Fun	(16,28) or 2,5 or (4)	Governor's Original Governor's Signature of	ginal Reques Amendment ubcommitte	its Accepted 's Additions Ns House PCNs 0	OTI? Or In	Unrestricted GF 723.8 376.7 215.1 132.0 Unrestricted GF	elis are NOT Designated GF (1.032. 61, (1.093. Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 1 3,84 4 3 5,21 1 (2,01 Total 4 3	38.3 15.1 13.2)	1066	Pub School Gen Fund	(15,269.0) 2,511.3 (17.3) (40.0)
326 327 328 329 330 331 332 333 1 334 2 335 335	Appropriation Cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support B Education Support and Administrative Services B Education Support and Administrative	Allocation Program Special Schools Executive Administration	Public School Tra Adjustment Special Education Agency Calculati Executive Branch Reduction Office of Informat Technology Salai	ust Fund In Service on In 50% Travel	Nu	ocommittee No		1066	Funding Info Pub Schoo Gen Fun Gen Fun	(16,28) or 2,5 or (4)	Governor's Or Governor's State of the state	ginal Reques Amendment ubcommitte ng Gov PC ler -6	its Accepted by Additions House PCNs 0	OTI? Or In	723.6 376.7 215.1 132.0 Unrestricted Gf	elis are NOT Designated GF (1.032. 61, (1.093. Designated GF	Other State Funds 1 (1,051 6 - (1,051 Cother State Funds 1 (1,051 Cother State Funds	5,000	Total 1 3,84 4 3 5,21 1 (2,01 Total 4 3	38.3 15.1 13.2)	1066 1004	Pub School Gen Fund Gen Fund	(15,269.0) 2,511.3 (17.3) (40.0)
326 327 328 329 330 331 332 333 1 334 2 335 335	Appropriation Cludes all FY20 Governo Adjusted Base K-12 Aid to School Districts K-12 Support B Education Support and Administrative Services	Allocation Program Special Schools Executive Administration	Public School Tra Adjustment Special Educatio Agency Calculatii Executive Branch Reduction	ust Fund In Service on In 50% Travel	Nu	ocommittee No		1066	Funding Info Pub Schoo Gen Fun Gen Fun	(16,28) or 2,5 or (4)	Governor's Or Governor's State of the state	ginal Reques Amendment ubcommitte ng Gov PC ler -6	its Accepted by Additions Ns House PCNs 0	OTI? Or In	723.6 376.7 215.1 132.0 Unrestricted Gf	elis are NOT Designated GF (1.032. 61, (1.093. Designated GF	Other State Funds 1 (1,051 6 (1,051 6 (1,051 7 (1,051 7 (1,051 8 (1,051 8 (1,051 9 (1,051 8 (1,051 9 (1,051	5,000	Total 1 3,84 4 3 5,21 1 (2,01 Total 4 3	38.3 15.1 13.2)	1066 1004	Pub School Gen Fund Gen Fund	(15,269.0) 2,511.3 (17.3) (40.0)

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total	77724	No.	
338	Education Support and Administrative Services	Information Services	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(0.7)	Multiplier 0	0	PCNs 0			GF .	Funds	-		1007	mor's Funding I/A Repts	nformation (0.7)
	Education Support and Administrative	School Finance & Facilities	Executive Branch 50% Travel Reduction		1004	Gen Fund	(4.2)	0	0	0		The second second					1004	Gen Fund	(4.2)
340	Services	1-5			1007	I/A Rcpts	(9.0)	0				-	-				1007	I/A Rcpts	(9.0)
	Education Support and Administrative Services	School Finance & Facilities	FY20 funding to complete work related to REAA & Small Municipal School construction standards		1004	Gen Fund	50.0	1	0	0		50.0	0.		,	50.0	1004	Gen Fund	50.0
	Education Support and Administrative	Child Nutrition	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(36.9)	0	0	0			-	-			1002	Fed Rcpts	(36.9)
	Services		Keancrinii		1004	Gen Fund	(0.7)	0		7 1			-		-		1004	Gen Fund	(0.7)
344					1014	Donat Comm	(1.6)	0					-	-			1014	Donat Comm	(1.6)
	Education Support and Administrative Services	Student and School Achievement	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	61.6	1	0	0			61.6			61.6	1151	VoTech Ed	61.6
346	Education Support and Administrative Services	Student and School Achievement	Kindergarten Through Third Grade Literacy Project		1004	Gen Fund	320.0	1	0	0		320.0		·		320.0	1004	Gen Fund	320.0
347 11	Education Support and Administrative	Student and School	Executive Branch 50% Travel		1002	Fed Rcpts	(79.3)	0	0	0					Senior - 1		1002	Fed Rcpts	(79.3)
	Services	Achievement	Reduction		1004	Gen Fund	(31.3)	0							-		1004	Gen Fund	(31,3)
349					1007	I/A Rcpts	(3.9)	0				-		E-80-110		-	1007	I/A Rcpts	(3.9)
	Education Support and Administrative Services	State System of Support	Executive Branch 50% Travel Reduction		1004	Gen Fund	(7.5)	0	0	D		fer ju		•	-		1004	Gen Fund	(7.5)
	Education Support and Administrative Services	Teacher Certification	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(8.9)	0	0	0					-		1005	GF/Prgm	(8.9)
	Education Support and Administrative Services	Early Learning Coordination	Delete Funding for the Head Start Grants		1004	Gen Fund	(6,853.0)	0	0	0			•	-	-		1004	Gen Fund	(6,853.0)
	Education Support and Administrative Services		Delete Funding for Parents as Teachers Grants		1004	Gen Fund	(474.7)	0	0	0				-	-		1004	Gen Fund	(474.7)
	Education Support and Administrative Services		Delete Funding for Best Beginning Grants		1004	Gen Fund	(320.0)	0	0	0	Ī	/Salie		-	-		1004	Gen Fund	(320.0)
355 17 6	Education Support	Early Learning	Executive Branch 50% Travel		1002	Fed Rcpts	(10.0)	0	0	0		-		-		-	1002	Fed Ropts	(10.0)
- 2	and Administrative Services	Coordination	Reduction		1004	Gen Fund	(3.7)	0	965	0		-	-	-			1004	Gen Fund	(3.7)
18 E	Education Support		Delete Funding for Early		1004	Gen Fund	(1,200.0)	0	0	0	-	-		-			1004	Gen Fund	(1,200.0)
	and Administrative Services	Coordination	Childhood Grants				(1,,					Samuel L			. [1004	Genrund	(1,200.0)
358	Education Support and Administrative Services	Grants	Delete Funding for Pre- Kindergarten Grants		1004	Gen Fund	(2,000.0)	0	0	0							1004	Gen Fund	(2,000.0)
	Alaska State Council on the Arts		Eliminate State Council on		1002	Fed Ropts	(806.3)	0	+5	10		540		-	111111111111111111111111111111111111111		1002	Fed Rcpts	(806.3)
360		Council on the Arts	the Arts		1003	GF/Match	(692.8)	0							-	-	1003	GF/Match	(692.8)
	-			122						-									(002.0)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Infor	mation	Funding Multiplier	Gov PCNs	House		Unrestricted GF	Designated	Other State	Federal	Total		anda fferadisa is	
				- 10		1005	GF/Prgm	(10.9)			PUNE	- 47		GF	Funds	-		1005	nor's Funding li GF/Prgm	(10.9)
361 362	1					1007	I/A Rcpts	(7.0)	0					-		-		1007	I/A Ropts	(7.0)
363	1					1108	Stat Desig	(1,221.5)	0							-		1108	Stat Desig	(1,221.5)
364	1					1145	AIPP Fund	(30.0)	0				-		-	-	-	1145	AIPP Fund	(30.0)
364		Commissions and	Professional	Executive Branch 50% Travel		1005	GF/Prgm	(6.1)	0	0	0	Н						1005	GF/Prgm	(6.1)
365		Boards	Teaching Practices Commission	Reduction			O. 7. 19.11	(3.1)										1003	Oi 7-igii	(0.1)
366	22	Mt. Edgecumbe Boarding School		Executive Branch 50% Travel		1004	Gen Fund	(31.7)	0	0	0			-	-	-		1004	Gen Fund	(31.7)
367	1	boarding Scripti	Boarding School	Reduction		1005	GF/Prgm	(2.2)	0						-	-	2000	1005	GF/Prgm	(2.2)
368	1					1007	I/A Rcpts	(30.5)	0						11 11 11 11	-		1007	I/A Ropts	(30.5)
369	23	Mt. Edgecumbe		Replace Public School Trust		1004	Gen Fund	4,662.6	0	0	0		W	-	-	-		1004	Gen Fund	4,662.6
370	1	Boarding School	Boarding School	Fund with General Fund		1066	Pub School	(4,662.6)	0				-	-		-		1066	Pub School	(4,662.6)
		Mt. Edgecumbe	Mt. Edgecumbe	Eliminate all General Fund		1005	GF/Prgm	(250.0)	0	0	0	\dashv	-		-	-		1005	GF/Prgm	(250.0)
371		Boarding School	Facilities	Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center																
372		Alaska State Libraries, Archives	Library Operations	Fund Source Replace Alaska		1004	Gen Fund	2,581.4	0	0	0					-		1004	Gen Fund	2,581.4
373		and Museums		Higher Education Investment Fund with General Fund		1226	High Ed	(2,581.4)	0							-		1226	High Ed	(2,581.4)
374		Alaska State Libraries, Archives and Museums	Library Operations	School Broadband Access Grants Reduction		1004	Gen Fund	(1,093.9)	0	0	D							1004	Gen Fund	(1,093.9)
375		Alaska State	Library	Executive Branch 50% Travel		1002	Fed Ropts	(6.4)	0	0	0		-					1002	Fed Rcpts	(6.4)
376		Libraries, Archives and Museums	Operations	Reduction		1004	Gen Fund	(6.9)	0				700					1004	Gen Fund	(6.9)
377						1005	GF/Prgm	(0.4)	0	1			-	10				1005	GF/Prgm	(0.4)
378	28	Alaska State Libraries, Archives and Museums	Archives	Executive Branch 50% Travel Reduction		1002	Fed Ropts	(0.5)	0	Ö	0	Ī				Name of		1002	Fed Rcpts	(0.5)
379	29	Alaska State	Museum	Executive Branch 50% Travel		1004	Gen Fund	(0.4)	0	0	0		100					1004	Gen Fund	(0.4)
380		Libraries, Archives and Museums	Operations	Reduction		1005	GF/Prgm	(2.6)	0						-	-	-	1005	GF/Prgm	(2.6)
	30	Alaska State		Delete Funding for Online		1004	Gen Fund	(670.9)	0	-1								1004	Gen Fund	(670.9)
381		and Museums		with Libraries (OWL) Program																
382		Alaska State Libraries, Archives	Live Homework Help	Fund Source Replace Alaska Higher Education Investment		1004	Gen Fund	138.2	0	0	0							1004	Gen Fund	138.2
383		and Museums		Fund with General Fund		1226	High Ed	(138.2)	0						-	-		1226	High Ed	(138.2)
384	3	Alaska State Libraries, Archives and Museums		Delete Funding for Live Homework Help		1004	Gen Fund	(138.2)	0	0	0		A RELEASE		1.			1004	Gen Fund	(138.2)
385		Alaska Commission on Postsecondary Education	Program Administration & Operations	Executive Branch 50% Travel Reduction		1007	t/A Rcpts	(27.6)	0	0	0		•					1007	I/A Ropts	(27.6)
386		Alaska Commission		Fund Source Replace Alaska		1004	Gen Fund	5,957.8	0	0	0		Name of Street	-		-		1004	Gen Fund	5,957.8
387				Higher Education Investment Fund with General Fund		1226	High Ed	(5,957.8)	0				-					1226	High Ed	(5,957.8)
201	_		- pronouted to	. and their demands I talle						1									-	

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332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding Multiplier	Gov PCNs	House		Unrestricted GF	Designated	Other State	Federal	Total	Course	anda Eurathan t	of a matter
388	35 Alaska Commission on Postsecondary Education	WWAMI Medical Education	Eliminate the Washington, Wyoming, Ataska, Montana, and Idaho (WWAMI) Medical Education Program		1226	High Ed	(3,096.4)	O O	0	0				Funds	-		1226	nor's Funding II High Ed	(3,096.4)
389 ³	36 Alaska Performance Scholarship Awards	Alaska Performance Scholarship	Replace Alaska Higher Education Investment Fund with General Fund		1004	Gen Fund High Ed	11,750.0 (11,750.0)	0	0	0				-	-		1004 1226	Gen Fund High Ed	11,750.0 (11,750.0
391 401																			
402	emporary increments fo		50				50.0		0	0					000				50.
403	Education Support and Administrative Services	Student and School Achievement	MH Trust: Cont - Support for Alaska Autism Resource Center		1092	MHTAAR	50.0	0	0	0			-		•		1092	MHTAAR	50.0
404					- 705										- 0 100				
405	overnor's FY20 Amendi	nents submitted	March 15th	Numbers Section	Ħ,		8,215.1		٥	0		218.1			5,000.0	6,218.1		E su	5,215.1
406	Education Support and Administrative Services	Student and School Achievement	GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants		1002	Fed Rcpts	5,000.0	1	0	0			2.5	•	5,000.0	5,000.0	1002	Fed Rcpts	5,000.0
407	2 Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support		1004	Gen Fund	215.1	1	0	0		215.1	3330	-		215,1	1004	Gen Fund	215.1
408	100																		
	ther Subcommittee Acti	ons		Reference to the second second			(2,013.2)		0	- 05		132.0	(1,093.9)	(1,051.3)	all at a single	(2,013.2)	-		-
	1 Education Support and Administrative Services	Executive Administration	Reduce travel budget		11004	Gen Fund		1		0				(1,001.0)	-	12,010.2)			
415	2 Education Support and Administrative Services	Student and School Achievement	Reduce travel budget		1004	Gen Fund	(31.7)	1		0	74	(31.7)	-	-	•	(31.7)			
	3 Department of Education and Early Development		Remove department level transfer wordage.	Remove the following department level wordage: "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."		×	(10.17)	1		0		(18.7)		•	= 2200	. (15.7)			
417		Foundation Program	Reduce available Public School Trust Fund amount		1065	Pub School	(2,151.3)	1		0		•	-	(2,151.3)	٠	(2,151.3)			
418	5 Alaska State Libraries, Archives and Museums	Library Operations	Reduce Broadband Access Grant Authority to match expenditures		1226	High Ed	(1,093.9)	1		0		•	(1,093.9)	-	-	(1,093.9)			

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332	*	Appropriation	Allocation	Description	Subcommittee Notes		Funding infor	mation	Funding Multiplier	Gov PCNs Hou		Unrestricted GF	Designated GF	Other State	Federal	Total	Gove	mor's Funding	Information
419	а		Executive Administration	Dyslexia Task Force Funding		Toos	Gen Fund	400,0	1	0		400.0		-		400.0			
420	a			Expand Parents as Teachers Grants		1004	Gen Fund	237.0	1	0		237.0	•			237.0			
421	٥	388		Increase Statutory Designated Program Reciepts to receive Margaret Cargill Foundation Grant		1108	Stat Desig		1	0		-		1,100.0	-	1,100.0			
422	a		Early Learning Coordination		insert the following wordage: "It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results."				1	D									
423	a	nd Administrative	Student and School Achievement	Delete three positions	The committee is recommending the repeal the education requirements in Chapter 73, SLA 2018. Subsequently they are deleting the three positions and funding associated with the program.	1004	Gen Fund	(457.6)	1			(457.6)	•			(457.8)			