

2019 Legislature - Operating Budget Allocation Summary - House Structure

Numbers Agencies: Educ Fund Groups: General Funds

[1]

Allocation	House Sub
Education & Early Dev	
K-12 Support	
Boarding Home Grants	7,453.2
Youth in Detention	1,100.0
Special Schools	3,540.9
Appropriation Total	12,094.1
 Education Support and Admin	
Executive Administration	1,234.2
Administrative Services	940.6
Information Services	375.5
School Finance & Facilities	1,394.0
Child Nutrition	89.6
Student and School Achievement	6,362.9
State System of Support	1,806.3
Teacher Certification	926.7
Early Learning Coordination	9,725.6
Pre-Kindergarten Grants	2,000.0
Appropriation Total	24,855.4
 AK State Council on the Arts	
AK State Council on the Arts	703.7
Appropriation Total	703.7
 Commissions and Boards	
Professional Teaching Practice	258.8
Appropriation Total	258.8

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House Sub	
Education & Early Dev (continued)	
Mt. Edgecumbe Boarding School	
Mt. Edgecumbe Boarding School	59.7
MEHS Facilities Maintenance	250.0
Appropriation Total	309.7
 State Facilities Rent	
EED State Facilities Rent	1,068.2
Appropriation Total	1,068.2
 Libraries, Archives & Museums	
Library Operations	5,791.3
Archives	1,087.8
Museum Operations	1,680.5
Online with Libraries (OWL)	670.9
Live Homework Help	138.2
APK Bldg Facilities Maintenan	1,245.1
Appropriation Total	10,613.8
 Alaska Postsecondary Education	
Program Admin & Operations	6,008.7
WWAMI Medical Education	3,096.4
Appropriation Total	9,105.1
 AK Performance Scholarship Awd	
AK Performance Scholarship Awd	11,750.0
Appropriation Total	11,750.0
 Agency Total	70,758.8

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[1]

Allocation

House	Sub
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Statewide Total

70,758.8

Funding Summary

Unrestricted General (UGF)

45,699.9

Designated General (DGF)

25,058.9