

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Judiciary																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom																			
305	Unrestricted GF	105,444.9	105,444.9	108,936.7	106,152.0																				
306	Designated GF	518.0	518.0	518.0	518.0																				
307	Other	2,206.1	1,986.7	2,206.1	2,206.1																				
308	Federal Funds	975.6	975.6	975.6	975.6																				
309	Total	109,144.6	108,925.2	112,636.4	109,851.7	-																			
310	Check (Enter #s from LFD reports)	109,144.6	108,925.2	112,636.4	109,851.7	-																			
311	Should equal zero	-	-	-	-	-																			
312	Funding Summary																								
314	General Funds Total	105,962.9	105,962.9	109,454.7	106,670.0	-																			
315	Other	2,206.1	1,986.7	2,206.1	2,206.1	-																			
316	Federal	975.6	975.6	975.6	975.6	-																			
317	Positions (Enter position counts from LFD reports)																								
319	PFTs	724	720	735	721																				
320	PPTs	37	38	38	38																				
321	Temps	5	5	5	5																				
322	Total Positions	766	763	778	764																				
323	Position Check (Should equal zero)				0																				
324																									
325																									
326																									
327																									
328																									
330	Judiciary																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTT? Or Intent?														
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base				Numbers Section		3,711.2		15	1															
334	1	Alaska Court System	Appellate Courts	Re-Open Courts on Friday Afternoons		1004	Gen Fund	97.5	0	0	0														
335	2	Alaska Court System	Trial Courts	Facility Leases, Maintenance, and Operating Expenses		1004	Gen Fund	393.8	1	0	0														
336	3	Alaska Court System	Trial Courts	Re-Open Courts on Friday Afternoons		1004	Gen Fund	2,645.6	0	15	0														
337	4	Alaska Court System	Administration and Support	Re-Open Courts on Friday Afternoons		1004	Gen Fund	314.6	0	0	0														
338	5	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0	1	0	0														
339	6	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Juneau Mental Health Court		1092	MHTAAR	204.4	1	0	0														
340	7	Therapeutic Courts	Therapeutic Courts	Re-Open Courts on Friday Afternoons		1004	Gen Fund	40.3	0	0	0														
349																									

Prepared by:	Thomas Atkinson
Date:	3/20/2019
Time	3:00pm
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
707.1	-	219.4	-	926.5
-	-	-	-	-
313.3	-	-	-	313.3
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
393.8	-	219.4	-	613.2
-	-	-	-	-
393.8	-	-	-	393.8
-	-	-	-	-
-	-	-	-	-
-	-	15.0	-	15.0
-	-	204.4	-	204.4
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
358	Other Subcommittee Actions									313.3	0	1			313.3	-	-	-	-	313.3					
	8	Judiciary		Remove wordage	Remove the following wordage: "Budget requests from agencies of the Judicial Branch are transmitted as requested."				-	1		0			-	-	-	-	-						
359	9	Judiciary	Therapeutic Courts	Add a Deputy Therapeutic Court Coordinator, associated funding and \$189.3 to fund 2 probation officers in DHSS/ASAP		1004	Gen Fund		313.3	1		1			313.3	-	-	-	-					313.3	
360																									