	A B	С	D	Е	F	G	H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X
301	Judiciary																		
	All Dollars in Thousands Numbers Only																		
000	Ivullibers Offiy			FY20 Gov							FY20 G	Sov Amend	1		Prepared by:	Thomas Atkinso	on		
				Amend	House	Senate	FY19 N	lgt Pin to	FY20 Ad	j Base to		st to House			1 ., ,				
304		FY19 Mgt Pln	FY20 Adj Base	Request	Subcom	Subcom		Subcom	House			ıbcom							
305	Unrestricted GF	105,444.9	105,444.9	108,936.7	106,152.0		707.1	0.7%	707.1	0.7%	(2,784.7	7) -2.6%	b		Date:	3/20/2019			
306	Designated GF	518.0	518.0	518.0	518.0			- 0.0%	-	0.0%		- 0.0%	5		Time	3:00pm			
307	Other	2,206.1	1,986.7	2,206.1	2,206.1		4	- 0.0%	219.4	11.0%		- 0.0%	5		Status:	FINAL			
308	Federal Funds	975.6	975.6	975.6	975.6		1 1	- 0.0%	-	0.0%		- 0.0%							
309	Total	109,144.6	108,925.2	112,636.4	109,851.7	-	707.1	0.6%	926.5	0.9%	(2,784.7	7) -2.5%	b						
310	Check (Enter #s from LFD	109,144.6	108,925.2	112,636.4	109,851.7														
0.0	reports) Should equal zero	109,144.6	100,925.2	112,030.4	109,651.7	-									Pink cells differ t	from Governor's	s Reguest		
312	Onodia equal Zero						-3								Enter Data in Blu		ricquest		
	Funding Summary						_						_						
314	General Funds Total	105,962.9	105,962.9	109,454.7	106,670.0	-	707.1	0.7%	707.1	0.7%	(2,784.7	7) -2.5%	b						
	Other	2,206.1	1,986.7	2,206.1	2,206.1	-		- 0.0%	219.4	11.0%		- 0.0%	6						
	Federal	975.6	975.6	975.6	975.6	-	┸	- 0.0%	<u>- ا</u>	0.0%		- 0.0%	5						
317	Positions (Enter position	counts from I FI	) renorts)																
010	PFTs	724		735	721		(3	3) -0.4%	1	0.1%	(14	4) -1.9%	1						
320	PPTs	37					(3		1	0.1%	(12	- 0.0%	2						
321	Temps	57						- 0.0%		0.0%		- 0.0%	3						
222	Total Positions	766						0.070	' ·	0.070		0.070	2						
322	Position Check (Should eq		703	110	0		1												
324	r comon chican (chicana ca	aai zoioj			Ü		<u></u>												
325																			
																	E SUBCOMMIT		
326															(Chadad C	alla ara NOT Ea	usal to the Cove	ernor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tot	al Subcomm				ر م		Designated GF	Other State	Federal	
328 330	Judiciary								Tot		Governor's /	Amendments		FI? Or tent?	Unrestricted GF 707.1	Designated GF	Other State Funds	Federal	Total 926.5
328	•									(	Governor's / Su	Amendments bcommittee's	Additions	OTI? Or Intent?	707.1 - 313.3	Designated GF -	Other State Funds 219.4	Federal -	926.5 - 313.3
328 330	Judiciary  # Appropriation	Allocation	Descri	ption	Sub	ocommittee N	Notes	F	Tot	(	Governor's / Su Funding	Amendments bcommittee's Gov PCNs	Additions Hse	OTI? Or Intent?	Unrestricted GF 707.1	Designated GF  - Designated	Other State Funds 219.4  Other State	Federal	Total 926.5
328 330	# Appropriation							F		nation	Governor's / Su	Amendments bcommittee's Gov PCNs	Additions	OTI? Or Intent?	707.1 - 313.3	Designated GF -	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3
328 330	•	or's Amended Re				ocommittee N umbers Sect		F		(	Governor's / Su Funding	Amendments bcommittee's Gov PCNs	Additions Hse	OTI? Or Intent?	707.1 - 313.3	Designated GF  - Designated	Other State Funds 219.4  Other State	Federal -	926.5 - 313.3
328 330	# Appropriation Includes all FY20 Govern	or's Amended Re						F		nation	Governor's / Su Funding	Amendments bcommittee's Gov PCNs	Additions Hse	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted	or's Amended Re Base	equest transactio	ns not					unding Inform	3,711.2	Su Funding Multiplie	Amendments bcommittee's Gov PCNs	Additions Hse PCNs	OTI? Or Intent?	707.1 - 313.3	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3
328 330	# Appropriation Includes all FY20 Govern	or's Amended Re Base	equest transactio	ns not				F 1004		3,711.2	Su Funding Multiplie	Amendments bcommittee's Gov PCNs	Additions Hse	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System	or's Amended ReBase  Appellate Courts	Re-Open Courts	ns not				1004	unding Inform	3,711.2	Governor's / Su Funding Multiplie	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs 1	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted	or's Amended ReBase  Appellate Courts	Re-Open Courts Afternoons Facility Leases, M	on Friday  Maintenance,					unding Inform	3,711.2	Governor's / Su Funding Multiplie	Amendments bcommittee's Gov PCNs	Additions Hse PCNs	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System	or's Amended ReBase  Appellate Courts	Re-Open Courts	on Friday  Maintenance,				1004	unding Inform	3,711.2	Governor's / Su Funding Multiplie	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs 1	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System	or's Amended ReBase  Appellate Courts  Trial Courts	Re-Open Courts Afternoons Facility Leases, N and Operating Ex	on Friday Maintenance,				1004	Gen Fund	97.£	Governor's A Su Funding Multiplie 5 0	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs  1  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System	or's Amended ReBase  Appellate Courts  Trial Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts	on Friday Maintenance,				1004	unding Inform	97.£	Governor's A Su Funding Multiplie 5 0	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs 1	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System	Appellate Courts Trial Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons	on Friday Maintenance, xpenses on Friday				1004	Gen Fund	97.5 3,711.2 2,645.6	Su Funding Multiplie 2 5 0 0 3 1 1	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330 331 332 333 334 335 336	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System	Appellate Courts Trial Courts Trial Courts Administration	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts	on Friday Maintenance, xpenses on Friday				1004	Gen Fund	97.5 3,711.2 2,645.6	Su Funding Multiplie 2 5 0 0 3 1 1	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs  1  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System	Appellate Courts  Trial Courts  Trial Courts  Administration and Support	Re-Open Courts Afternoons  Re-Open Courts And Operating E:  Re-Open Courts Afternoons  Re-Open Courts Afternoons	on Friday  Maintenance, xpenses  on Friday  on Friday				1004 1004 1004	Gen Fund Gen Fund Gen Fund	97.5 393.6 2,645.6	Surprise Sur	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs 1 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4	Federal -	Total  926.5  - 313.3  Total  613.2  - 393.8
328 330 331 332 333 334 335 336	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System	Appellate Courts  Trial Courts  Trial Courts  Administration and Support  Therapeutic	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju	on Friday  on Friday  on Friday  on Friday  on Friday				1004	Gen Fund	97.5 393.6 2,645.6	Surprise Sur	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds 219.4  Other State Funds	Federal -	926.5 - 313.3 Total 613.2
328 330 331 332 333 334 335 336	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System	Appellate Courts  Trial Courts  Trial Courts  Administration and Support	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther-	on Friday  on Friday  on Friday  on Friday  on Friday				1004 1004 1004	Gen Fund Gen Fund Gen Fund	97.5 393.6 2,645.6	Surprise Sur	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs 1 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4	Federal -	Total  926.5  - 313.3  Total  613.2  - 393.8
328 330 331 332 333 334 335 336	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System  5 Therapeutic Courts	Appellate Courts Trial Courts  Trial Courts  Administration and Support Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther- Staff	on Friday  Maintenance, xpenses  on Friday  on Friday  stice - apeutic Court				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAR	97.6 393.8 2,645.6 314.6	Governor's A Su Funding Multiplie 2 Su	Amendments bcommittee's Gov PCNs 15 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs  0  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4  -  Other State -  -  -  -  -  -  -  15.0	Federal -	Total  926.5  313.3  Total  613.2  - 393.8
338 331 332 333 334 335 336	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System	Appellate Courts Trial Courts  Trial Courts  Administration and Support Therapeutic Courts  Therapeutic	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons Re-Open Courts Afternoons Training for There Staff MH Trust: Dis Ju MH Trust: Dis Ju	on Friday  Maintenance, xpenses on Friday on Friday stice - apeutic Court stice - Juneau				1004 1004 1004	Gen Fund Gen Fund Gen Fund	97.6 393.8 2,645.6 314.6	Governor's A Su Funding Multiplie 2 Su	Amendments bcommittee's Gov PCNs 15	Additions Hse PCNs 1 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4	Federal -	Total  926.5  - 313.3  Total  613.2  - 393.8
338 331 332 333 334 335 336	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System  5 Therapeutic Courts	Appellate Courts Trial Courts  Trial Courts  Administration and Support Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther- Staff	on Friday  Maintenance, xpenses on Friday on Friday stice - apeutic Court stice - Juneau				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAR	97.6 393.8 2,645.6 314.6	Governor's A Su Funding Multiplie 2 Su	Amendments bcommittee's Gov PCNs 15 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs  0  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4  -  Other State -  -  -  -  -  -  -  15.0	Federal -	Total  926.5  313.3  Total  613.2  - 393.8
338 331 332 333 334 335 336 337	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System  5 Therapeutic Courts	Appellate Courts Trial Courts  Trial Courts  Administration and Support Therapeutic Courts  Therapeutic Courts  Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther. Staff MH Trust: Dis Ju Mental Health Co	on Friday  Maintenance,  xpenses  on Friday  on Friday  stice -  apeutic Court  stice - Juneau  ourt				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAR	97.6 393.8 2,645.6 314.6	Governor's A Su Funding Multiplie 2 Su	Amendments bcommittee's Gov PCNs 15 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs  0  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4  -  Other State -  -  -  -  -  -  -  15.0	Federal -	Total  926.5  313.3  Total  613.2  - 393.8
338 331 332 333 334 335 336 337	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System  5 Therapeutic Courts  6 Therapeutic Courts	Appellate Courts Trial Courts  Trial Courts  Administration and Support Therapeutic Courts  Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons MH Trust: Dis Ju Training for Then Staff MH Trust: Dis Ju Mental Health Co	on Friday  Maintenance,  xpenses  on Friday  on Friday  stice -  apeutic Court  stice - Juneau  ourt				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAR	97.5 393.8 2,645.6 314.6	Governor's A Su Funding Multiplie 2 Su	Amendments bcommittee's Gov PCNs 15 0 0 0 0 0	Additions Heep PCNs  0  0  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4  -  Other State -  -  -  -  -  -  -  15.0	Federal -	Total  926.5  313.3  Total  613.2  - 393.8
333 331 332 333 334 335 336 337	# Appropriation Includes all FY20 Governincluded in the Adjusted  1 Alaska Court System  2 Alaska Court System  3 Alaska Court System  4 Alaska Court System  5 Therapeutic Courts  6 Therapeutic Courts	Appellate Courts Trial Courts  Trial Courts  Administration and Support Therapeutic Courts  Therapeutic Courts  Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, N and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther. Staff MH Trust: Dis Ju Mental Health Co	on Friday  Maintenance,  xpenses  on Friday  on Friday  stice -  apeutic Court  stice - Juneau  ourt				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAR	97.5 393.8 2,645.6 314.6	Governor's A Su Funding Multiplie 2 Su	Amendments bcommittee's Gov PCNs 15 0 0 0 0 0	Additions Heep PCNs  0  0  0  0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF	Designated GF  - Designated	Other State Funds  219.4  Other State Funds  219.4  -  Other State -  -  -  -  -  -  -  15.0	Federal -	Total  926.5  313.3  Total  613.2  - 393.8

	Α	В	С	D	E	F	G	H I	J	K L	M	1 0	Р	Q	RS	S T	U	V	W	X
	#	Appropriation	Allocation	Descript	tion	Subcommittee Notes		Funding Information				Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total	
33									Multiplie	r	PCNs			GF	Funds					
35	Other Subcommittee Actions									313.	В	0	1		313.3	-	-	-	313.3	
35		Judiciary		Remove wordage		requests fro	m agencies	rdage: "Budget of the Judicial as requested."				- 1		0		-	•	-	-	-
36			Courts	Add a Deputy The Court Coordinator, funding and \$189. probation officers i DHSS/ASAP	, associated 3 to fund 2				1004	Gen Fur	d 313	3 1		1		313.3	-	-	-	313.3