

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Environmental Conservation																									
302	All Dollars in Thousands																									
303	Numbers Only																									
304			FY19 Mgt Pln	FY20 Adj Base	FY20 GovAmd Request	House Subcom	Senate Subcom																			
305	Unrestricted GF		15,391.8	15,391.8	15,019.7	15,359.9																				
306	Designated GF		24,919.9	24,919.9	24,629.9	24,719.9																				
307	Other		17,583.9	17,583.9	13,625.9	17,083.9																				
308	Federal Funds		23,356.3	23,356.3	23,329.9	23,506.3																				
309	Total		81,251.9	81,251.9	76,605.4	80,670.0	-																			
310	Check (Enter #s from LFD reports)		81,251.9	81,251.9	76,605.4	80,670.0	-																			
311	Should equal zero		-	-	-	-	-																			
312																										
313	Funding Summary																									
314	General Funds Total		40,311.7	40,311.7	39,649.6	40,079.8	-																			
315	Other		17,583.9	17,583.9	13,625.9	17,083.9	-																			
316	Federal		23,356.3	23,356.3	23,329.9	23,506.3	-																			
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs		484	483	481	483																				
320	PPTs		0	0	0	0																				
321	Temps		1	1	1	1																				
322	Total Positions		485	484	482	484																				
323	Position Check (Should equal zero)					0																				
324																										
325																										
326																										
327																										
328																										
329																										
330	Department of Environmental Conservation																									
331																										
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF		Designated GF	Other State Funds	Federal	Total									
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base				Numbers Section	(4,655.8)			-2	0		(41.2)		(200.0)	(500.0)	150.0	(591.2)									
334	1	Administration	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(10.0)	0	0	0			-	-	-	-	-								
335						1004	Gen Fund	(7.6)	1			(7.6)		-	-	-	-	(7.6)								
336	2	Administration	Administrative Services	Align Fund Sources with Federally Approved Cost Allocation Plan		1002	Fed Rcpts	150.0	1	0	0			-	-	-	150.0	150.0								
337						1052	Oil/Haz Fd	(200.0)	1					-	(200.0)	-	-	(200.0)								
338						1093	Clean Air	(50.0)	1					-	-	(50.0)	-	(50.0)								
339						1166	Vessel Com	100.0	1					-	-	100.0	-	100.0								
340	3	Administration	Administrative Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	19.6	0	0	0			-	-	-	-	-								
341						1205	Ocn Ranger	(19.6)	0					-	-	-	-	-								
342	4	Administration	Administrative Services	Reduce Uncollectible Receipt Authority		1007	I/A Rcpts	(250.0)	1	0	0			-	-	(250.0)	-	(250.0)								
343						1061	CIP Rcpts	(300.0)	1					-	-	(300.0)	-	(300.0)								
344	5	Administration	Administrative Services	Delete Economist III (18-7857)		1003	GF/Match	(124.3)	0	-1	0			-	-	-	-	-								
345	6	Administration	Administrative Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.7)	0	0	0			-	-	-	-	-								
346						1003	GF/Match	(0.5)	0					-	-	-	-	-								
347						1004	Gen Fund	(0.3)	1			(0.3)		-	-	-	-	(0.3)								
348						1007	I/A Rcpts	(0.1)	0					-	-	-	-	-								

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(31.9)	(200.0)	(500.0)	150.0	(581.9)
(41.2)	(200.0)	(500.0)	150.0	(591.2)
9.3	-	-	-	9.3
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(41.2)	(200.0)	(500.0)	150.0	(591.2)
-	-	-	-	-
(7.6)	-	-	-	(7.6)
-	-	-	150.0	150.0
-	(200.0)	-	-	(200.0)
-	-	(50.0)	-	(50.0)
-	-	100.0	-	100.0
-	-	-	-	-
-	-	-	-	-
-	-	(250.0)	-	(250.0)
-	-	(300.0)	-	(300.0)
-	-	-	-	-
-	-	-	-	-
(0.3)	-	-	-	(0.3)
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
349						1052	Oil/Haz Fd	(4.6)	0				-	-	-	-	-								
350						1093	Clean Air	(1.3)	0				-	-	-	-	-								
351						1166	Vessel Com	(0.3)	0				-	-	-	-	-								
352						1230	CleanAdmin	(0.4)	0				-	-	-	-	-								
353						1231	DrinkAdmin	(0.1)	0				-	-	-	-	-								
354	7	Administration	State Support Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	87.1	0	0	0		-	-	-	-	-								
						1205	Ocn Ranger	(87.1)	0				-	-	-	-	-								
355															-		-								
356	8	Environmental Health	Environmental Health	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	314.1	0	0	0		-	-	-	-	-								
						1205	Ocn Ranger	(314.1)	0				-	-	-	-	-								
357															-		-								
358	9	Environmental Health	Environmental Health	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(118.4)	0	0	0		-	-	-	-	-								
359						1003	GF/Match	(5.1)	0				-	-	-	-	-								
360						1004	Gen Fund	(22.8)	0				-	-	-	-	-								
361						1005	GF/Prgm	(79.0)	0				-	-	-	-	-								
362						1007	I/A Rcpts	(0.6)	0				-	-	-	-	-								
363						1166	Vessel Com	(1.0)	0				-	-	-	-	-								
364	10	Environmental Health	Environmental Health	Delete Dairy Program		1004	Gen Fund	(179.6)	0	-1	0		-	-	-	-	-								
365	11	Air Quality	Air Quality	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority		1232	ISPF-I/A	(20.0)	1	0	0		-	-	-	(20.0)	-	(20.0)							
366						1236	AK LNG I/A	20.0	1				-	-	-	20.0	-	20.0							
367	12	Air Quality	Air Quality	Replace General Funds with General Fund Match		1003	GF/Match	276.5	1	0	0		276.5	-	-	-	-	276.5							
368						1004	Gen Fund	(276.5)	1				(276.5)	-	-	-	-	(276.5)							
369	13	Air Quality	Air Quality	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(5.6)	0	0	0		-	-	-	-	-	-							
370						1003	GF/Match	(5.9)	0				-	-	-	-	-	-							
371						1004	Gen Fund	(4.4)	1				(4.4)	-	-	-	-	(4.4)							
372						1005	GF/Prgm	(3.3)	0				-	-	-	-	-	-							
373						1093	Clean Air	(17.2)	0				-	-	-	-	-	-							
374	14	Water	Water Quality, Infrastructure Support & Financing	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority		1232	ISPF-I/A	(10.5)	1	0	0		-	-	-	(10.5)	-	(10.5)							
375						1236	AK LNG I/A	10.5	1				-	-	-	10.5	-	10.5							
	15	Water	Water Quality, Infrastructure Support & Financing	Repeal the Ocean Ranger Program		1205	Ocn Ranger	(3,426.0)	0	0	0		-	-	-	-	-	-							
376															-		-	-							
377	16	Water	Water Quality, Infrastructure Support & Financing	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(38.7)	0	0	0		-	-	-	-	-	-							
378						1003	GF/Match	(2.0)	0				-	-	-	-	-	-							
379						1004	Gen Fund	(28.9)	1				(28.9)	-	-	-	-	(28.9)							
380						1005	GF/Prgm	(3.1)	0				-	-	-	-	-	-							
381						1007	I/A Rcpts	(4.5)	0				-	-	-	-	-	-							
382						1166	Vessel Com	(6.5)	0				-	-	-	-	-	-							
383																									
392	Includes all FY20 Governor's Amendments Received After 2/13					Numbers Section			9.3	0	0		9.3	-	-	-	-	9.3							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	17	Administration	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund		9.3	1	0	0									-	-	-	9.3	
393																				9.3					
395																									
400	Other Subcommittee Actions								-		0	0		-	-	-	-	-							
401	1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.				-	1		0		-	-	-	-	-							