			^			F	<u> </u>				M	<u> </u>		<u>^</u>		<u>त -</u>		V	147	
301	10	A B Department of Environme	C ntal Conservatio	D	E	F	G	п	J	κL	MN	0	Р	Q	R	5 I	U	V	W	X Y
		Il Dollars in Thousands		~~~																
303	3 N	lumbers Only	-																	
1					FY20	Haves	Sanata	EV(10.1		EVen A II	Deep 1		GovAmd			Prepared by:			1	
201			EV10 Mat Din	FY20 Adj Base	GovAmd Request	House Subcom	Senate Subcom	FY19 Mg House S		FY20 Adj House S			to House						1	
304		Inrestricted GF	15,391.8	15,391.8			Subcom					340.2	ocom			Date:			1	
		Designated GF	24,919.9	24,919.9	15,019.7 24,629.9	15,359.9 24,719.9		(31.9) (200.0)	-0.2%	(31.9) (200.0)	-0.2% -0.8%	90.0	2.3% 0.4%			Time	ļ		1	
		Other	24,919.9	17,583.9	13,625.9	17,083.9		(200.0)	-0.8%	(200.0)	-0.8%	3,458.0	25.4%	-		Status:			1	
	_	ederal Funds	23,356.3	23,356.3	23,329.9	23,506.3		(300.0)	0.6%	150.0	0.6%	176.4	0.8%			otatus.	<u> </u>		1	
		otal	81,251.9	1	76,605.4	80,670.0		(581.9)		(581.9)	-0.7%	4,064.6	5.3%	-						
308		Check (Enter #s from LFD	01,231.9	01,231.9	70,003.4	80,870.0	-	(561.9)	-0.7%	(561.9)	-0.7%	4,004.0	5.5%							
310		eports)	81,251.9	81,251.9	76,605.4	80,670.0	-													
		should equal zero	-	-	_	-	-									Pink cells differ f		s Request		
312																Enter Data in Blu	e Cells			
		unding Summary		10.011.7		10.070.0		(22.1.2)	0.00/	(0.0.1.0)	0.00/	100.0		1						
		General Funds Total	40,311.7		39,649.6	40,079.8	-	(231.9)	-0.6%	(231.9)	-0.6%	430.2	1.1%	-						
	_	Other	17,583.9 23,356.3		13,625.9 23.329.9	17,083.9 23.506.3	-	(500.0)	-2.8%	(500.0) 150.0	-2.8% 0.6%	3,458.0 176.4	25.4% 0.8%	-						
316		ederal	23,300.3	23,330.3	23,329.9	23,300.3	-	150.0	0.0%	150.0	0.0%	170.4	0.8%							
		ositions (Enter position	counts from LFL	D reports)										_						
		PFTs	484		481	483		(1)	-0.2%	-	0.0%	2	0.4%]						
320		PTs	0					-	0.0%	-	0.0%	-	0.0%							
321	1 Te	emps	1	1	1	1		-	0.0%	-	0.0%	-	0.0%	J						
322	2 T (otal Positions	485	6 484	482	484														
323	3 P(osition Check (Should equ	ial zero)			0														
324	4														_			-	-	
325	5																		TEE	
326	8															(Shadad C		Ge SUBCOMMIT		Poquest)
520																Unrestricted GF			Federal	Total
327	7																GF	Funds		
328	B									Tota	al Subcomm	ittee Chang	es		5	(31.9)	(200.0)	(500.0)	150.0	(581.9)
329															~			1		
330	~										Gove	rnor's Origi	nal Request.	Accepted	Iter	(41.2)	(200.0)	(500.0)	150.0	(591.2)
	D	epartment of Environme	ntal Conservatio	on								-	nal Request			(41.2) 9.3	(200.0)	(500.0)	150.0	(591.2) 9.3
		epartment of Environme	ntal Conservatio	on								overnor's A	mendments	Accepted			(200.0) -	(500.0)	<u>150.0</u> - -	
331	1	-			tion	C,.b.	committee N	lotes		unding Inform	G	overnor's A Sub	mendments , committee's	Accepted Additions		9.3	-	-	-	9.3
	1	Department of Environme	ntal Conservatio	Descript	tion	Sub	ocommittee N	lotes	F	unding Inform	G	overnor's A	mendments	Accepted Additions			-) (500.0) - - Other State Funds	150.0 - - Federal	
	1 2	-	Allocation	Descript			ocommittee N umbers Secti		F	unding Inform	G	overnor's A Sub Funding	mendments , committee's	Accepted Additions		9.3	- Designated	- - Other State	-	9.3
	1 2 In	# Appropriation	Allocation	Descript					F	unding Inform	G	overnor's A Sub Funding	mendments committee's	Accepted Additions		9.3	- Designated	- - Other State	-	9.3
	1 2 In	# Appropriation	Allocation	Descript					F	unding Inform	G	overnor's A Sub Funding	mendments committee's	Accepted Additions		9.3 Unrestricted GF	- Designated GF	- Other State Funds	- Federal	9.3 Total
	1 2 1 1 2 1 1 3	# Appropriation Includes all FY20 Governo Included in the Adjusted E	Allocation or's Amended Re Base	Descript equest transaction	ns not						G ation (4,655.8)	overnor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs		9.3	- Designated	- Other State Funds	-	9.3
	1 2 1 1 2 1 1 3	# Appropriation	Allocation	Descript	ns not				1002	Fed Rcpts	G ation (4,655.8) (10.0)	overnor's A Sub Funding Multiplier	mendments committee's	Accepted Additions		9.3 	- Designated GF	- Other State Funds	- Federal	9.3 Total (591.2)
	1 2 1 1 2 1 1 3	# Appropriation Includes all FY20 Governo Included in the Adjusted E	Allocation or's Amended Re Base Office of the	Descript equest transaction Executive Branch Travel Reduction	ns not						G ation (4,655.8) (10.0) (7.6)	overnor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs		9.3 Unrestricted GF	- Designated GF	- Other State Funds	- Federal	9.3 Total (591.2) (7.6)
331 332 333 334 335	1 2 1 3 3	# Appropriation Includes all FY20 Governo Included in the Adjusted E	Allocation or's Amended Re Base Office of the Commissioner Administrative	Descript equest transaction Executive Branch Travel Reduction Align Fund Source	ns not n 50% ces with				1002	Fed Rcpts	G ation (4,655.8) (10.0)	overnor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs		9.3 	- Designated GF	- Other State Funds	- Federal	9.3 Total (591.2)
331 332 333 334 335 336	1 1 2 2 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1 1	Appropriation Appropriation cludes all FY20 Government ded in the Adjusted E Administration	Allocation or's Amended Re Base Office of the Commissioner	Descripi equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv	ns not n 50% ces with				1002 1004 1002	Fed Rcpts Gen Fund Fed Rcpts	G ation (4,655.8) (10.0) (7.6) 150.0	overnor's A Sub Funding Multiplier 0 1	Gov PCNs -2 0	Accepted Additions Hse PCNs 0		9.3 		- Other State Funds	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0
331 332 333 334 335	1 1 2 2 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1 1	Appropriation Appropriation cludes all FY20 Government ded in the Adjusted E Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative	Descript equest transaction Executive Branch Travel Reduction Align Fund Source	ns not n 50% ces with				1002 1004 1002 1052	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0)	overnor's A Sub Funding Multiplier 0 1 1 1	Gov PCNs -2 0	Accepted Additions Hse PCNs 0		9.3 	- Designated GF	Cther State Funds (500.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0)
331 332 333 334 335 336	1 22 1 22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation Appropriation cludes all FY20 Government ded in the Adjusted E Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative	Descripi equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv	ns not n 50% ces with				1002 1004 1002 1052 1093	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0)	overnor's A Sub Funding Multiplier 0 1 1 1 1	Gov PCNs -2 0	Accepted Additions Hse PCNs 0		9.3 		Cther State Funds (500.0) (500.0) (50.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0)
331 332 333 334 335 336 337 338	1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation Appropriation cludes all FY20 Government ded in the Adjusted E Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative	Descripi equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv	ns not n 50% ces with				1002 1004 1002 1052	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0)	overnor's A Sub Funding Multiplier 0 1 1 1	Gov PCNs -2 0	Accepted Additions Hse PCNs 0		9.3 		Cther State Funds (500.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0)
331 332 333 334 335 336 337 338 339	1 2 1 2 1 1 3 3 4 5 7 7 8 8 9	Appropriation Appropriation cludes all FY20 Government ded in the Adjusted E Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative	Descripi equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv	ns not				1002 1004 1002 1052 1093	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0)	overnor's A Sub Funding Multiplier 0 1 1 1 1	Gov PCNs -2 0	Accepted Additions Hse PCNs 0		9.3 		Cther State Funds (500.0) (500.0) (50.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0)
331 332 333 334 335 336 337 338	1 2 1 2 1 1 3 3 4 5 7 7 8 8 9	Appropriation Appropriation Cludes all FY20 Government I Administration Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean R Fees with Comm	ns not				1002 1004 1002 1052 1093 1166 1166	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1 0	Gov PCNs -2 0 0	Accepted Additions PCNs 0 0		9.3 		Cther State Funds (500.0) (500.0) (50.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0)
331 332 333 334 335 336 337 338 339	1 2 1 2 1 1 3 3 4 5 7 7 8 8 9	Appropriation Appropriation Cludes all FY20 Government I Administration Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services	Descripi equest transaction Executive Branch Travel Reduction Align Fund Sourd Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse	n 50% bes with red Cost Ranger ercial el				1002 1004 1002 1052 1093 1166	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1	Gov PCNs -2 0 0	Accepted Additions PCNs 0 0		9.3 		Cther State Funds (500.0) (500.0) (50.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0)
331 332 333 334 335 336 337 338 339	1 2 1 2 1 1 3 3 4 5 7 7 8 8 9	Appropriation Appropriation Cludes all FY20 Government I Administration Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Source Federally Approv Allocation Plan Replace Ocean F Fees with Commental Passenger Vesse Environmental C	n 50% bes with red Cost Ranger ercial el				1002 1004 1002 1052 1093 1166 1166	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1 0	Gov PCNs -2 0 0	Accepted Additions PCNs 0 0		9.3 		Cther State Funds (500.0) (500.0) (50.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0)
331 332 333 334 335 336 337 338 339	1 1 2 In in in 3 - 4 - 5 - 6 - 7 - 8 - 9 - 1 - 1 -	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration	Allocation or's Amended Re Sase Office of the Commissioner Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Source Federally Approv Allocation Plan Replace Ocean F Fees with Comme Passenger Vesse Environmental Co Fund	n 50% 				1002 1004 1002 1052 1093 1166 1166 1205	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6 (19.6)	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1 0 0	Gov PCNs -2 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) 100.0	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 -
3331 3332 3334 3336 3336 3336 3336 3338 3338 3340	1 2 2 1 3 3 4 5 5 7 8 8 7 8 9 7 7 8 8 9 7 7 1	Appropriation Appropriation Cludes all FY20 Government I Administration Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental Co Fund Reduce Uncollec	ns not n 50% ces with red Cost ercial el ompliance				1002 1004 1002 1052 1093 1166 1166	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1 0	Gov PCNs -2 0 0	Accepted Additions PCNs 0 0		9.3 		Cther State Funds (500.0) (500.0) (50.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0)
3331 3322 3333 3344 3355 336 337 338 339 340 341 342	3 1 3 1 3 1 4 1 5 1 6 1 1 1 2 1	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration	Allocation or's Amended Re Sase Office of the Commissioner Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Source Federally Approv Allocation Plan Replace Ocean F Fees with Comme Passenger Vesse Environmental Co Fund	ns not n 50% ces with red Cost ercial el ompliance				1002 1004 1002 1052 1093 1166 1166 1205	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6 (19.6)	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1 0 0	Gov PCNs -2 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) 100.0	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 -
3331 3332 3333 334 335 336 337 338 339 340 341	3 1 1 1 2 1 3 1 5 2 6 7 8 9 1 2 3 1	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration 4 Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services Administrative Services	Descripi equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental Co Fund Reduce Uncollec Receipt Authority	ns not n 50% - cees with red Cost Ranger ercial el ompliance				1002 1004 1002 1052 1093 1166 1166 1205 1007 1061	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger I/A Rcpts CIP Rcpts	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6 (19.6) (19.6) (250.0) (300.0)	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 0 0 0	Gov PCNs -2 0 0 0 0 0	Accepted Additions PCNs 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 - (250.0)
3331 3322 3333 3344 3355 336 337 338 339 340 341 342	3 1 1 1 2 1 3 1 5 2 6 7 8 9 1 2 3 1	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental Co Fund Reduce Uncollec	ns not n 50% - cees with red Cost Ranger ercial el ompliance				1002 1004 1002 1052 1093 1166 1166 1205	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 19.6 (19.6) (250.0)	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 1 0 0 0	Gov PCNs -2 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 - (250.0)
331 332 333 334 335 336 337 338 339 339 340 341 342 342 343 344	0 1 1 1 2 1 3 1 5 2 6 2 7 8 9 1 1 2 1 2 1 2 3 3 4 4 4 4	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration 4 Administration 5 Administration	Allocation or's Amended Re Sase Office of the Commissioner Administrative Services Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Source Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental C Fund Reduce Uncollec Receipt Authority Delete Economis 7857)	ns not n 50% ces with red Cost ercial el ompliance tible till (18-				1002 1004 1002 1052 1093 1166 1166 1205 1007 1061 1003	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger I/A Rcpts CIP Rcpts GF/Match	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 (50.0) 100.0 (19.6) (19.6) (250.0) (300.0) (124.3)	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 0 0 0	Gov PCNs -2 0 0 0 -1	Accepted Additions PCNs 0 0 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 - (250.0)
3331 3322 3333 3344 3355 336 337 338 339 340 341 342	0 1 1 1 2 1 3 1 5 2 6 2 7 8 9 1 1 2 1 2 1 2 3 3 4 4 4 4	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration 4 Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services Administrative Services Administrative Services Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental Cr Fund Reduce Uncollec Receipt Authority Delete Economis 7857)	ns not n 50% ces with red Cost ercial el ompliance tible till (18- n 50%				1002 1004 1052 1053 1166 1166 1205 1007 1061 1003 1002	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger I/A Rcpts CIP Rcpts GF/Match Fed Rcpts	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 (50.0) 100.0 (19.6) (19.6) (250.0) (300.0) (124.3) (3.7)	Overnor's A Sub Funding Multiplier 0 1 1 1 0 0 1 1 1 0 0 1 0 0 0 0 0 0 0 0 0	Gov PCNs -2 0 0 0 0 0	Accepted Additions PCNs 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 - (250.0)
331 332 333 334 335 336 337 338 339 339 340 341 342 342 343 344	5 1 1 1 2 In in 3 3 1 5 1 6 7 8 9 1 1 1 1 1 1 1 1 1 1 1 1 5 1 5 1 5 1	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration 4 Administration 5 Administration	Allocation or's Amended Re Sase Office of the Commissioner Administrative Services Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Source Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental C Fund Reduce Uncollec Receipt Authority Delete Economis 7857)	ns not n 50% ces with red Cost ercial el ompliance tible till (18- n 50%				1002 1004 1002 1052 1093 1166 1166 1205 1007 1061 1003	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger I/A Rcpts CIP Rcpts GF/Match	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 (50.0) 100.0 (19.6) (19.6) (250.0) (300.0) (124.3)	overnor's A Sub Funding Multiplier 0 1 1 1 1 1 0 0 0	Gov PCNs -2 0 0 0 -1	Accepted Additions PCNs 0 0 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 - (250.0)
331 332 333 334 335 336 337 338 336 337 338 339 340 341 342 343 344 345 344	5 1 1 1 2 In 33 4 55 7 8 9 1 1 2 3 1 1 2 3 1 1 2 3 3 1	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration 4 Administration 5 Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services Administrative Services Administrative Services Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental Cr Fund Reduce Uncollec Receipt Authority Delete Economis 7857)	ns not n 50% ces with red Cost ercial el ompliance tible till (18- n 50%				1002 1004 1052 1093 1166 1166 1205 1007 1061 1003 1002	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger I/A Rcpts CIP Rcpts GF/Match Fed Rcpts	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 (50.0) 100.0 (19.6) (19.6) (250.0) (300.0) (124.3) (3.7)	Overnor's A Sub Funding Multiplier 0 1 1 1 0 0 1 1 1 0 0 1 0 0 0 0 0 0 0 0 0	Gov PCNs -2 0 0 0 -1	Accepted Additions PCNs 0 0 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 Total (591.2) (7.6) 150.0 (200.0) (50.0) 100.0 - (250.0)
331 332 333 334 335 336 337 338 338 337 338 337 338 338 339 340 341 342 343 344 345	5 1 1 1 2 In 33 4 55 7 8 9 1 1 2 3 1 1 2 3 1 1 2 3 3 1	# Appropriation Includes all FY20 Government Included in the Adjusted E 1 Administration 2 Administration 3 Administration 4 Administration 5 Administration	Allocation or's Amended Re Base Office of the Commissioner Administrative Services Administrative Services Administrative Services Administrative Services Administrative Services	Descript equest transaction Executive Branch Travel Reduction Align Fund Sourc Federally Approv Allocation Plan Replace Ocean F Fees with Comm Passenger Vesse Environmental Cr Fund Reduce Uncollec Receipt Authority Delete Economis 7857)	ns not n 50% ces with red Cost ercial el ompliance tible till (18- n 50%				1002 1004 1052 1053 1166 1166 1205 1007 1061 1003 1002	Fed Rcpts Gen Fund Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Vessel Com Ocn Ranger I/A Rcpts CIP Rcpts GF/Match Fed Rcpts GF/Match	G ation (4,655.8) (10.0) (7.6) 150.0 (200.0) (50.0) 100.0 (9.0) (100.0 (19.6) (19.6) (300.0) (124.3) (3.7) (0.5)	Overnor's A Sub Funding 0 1 1 1 1 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0	Gov PCNs -2 0 0 0 -1	Accepted Additions PCNs 0 0 0 0 0		9.3 		Conter State Funds (500.0) (500.0) (50.0) (50.0) (50.0) (00.0) (50.0) (250.0)	- Federal 150.0 -	9.3 - Total (591.2) - (7.6) 150.0 (200.0) (50.0) 100.0 - - (250.0) (300.0) - - - - - - - - - - - - -

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	3 Т	U	V	W	Х
222	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total	
349						1052	Oil/Haz Fd	(4.6)	0		PUNS			GF	Funds -	-	
						1093	Clean Air	(1.3)	0				-	-		-	-
350						1166	Vessel Com	(0.3)	0				-	-	-	-	-
351						1230	CleanAdmin	(0.4)	0				-		-		-
352						1230			0				-		-		-
353	_		0 : 0				DrinkAdmin	(0.1)					-	-	-	-	-
354	7	Administration	State Support Services	Replace Ocean Ranger Fees with Commercial		1166	Vessel Com		0	0	0		-	-	-	-	-
				Passenger Vessel		1205	Ocn Ranger	(87.1)	0				-	-		-	
				Environmental Compliance Fund													
355	8	Environmental Health	Environmental	Replace Ocean Ranger		1166	Vessel Com	314.1	0	0	0				-		-
356	0	2.111 of information and information	Health	Fees with Commercial		1205	Ocn Ranger	(314.1)	0	Ū	Ū		-		-		-
				Passenger Vessel Environmental Compliance		1200	Connanger	(014.1)	Ŭ				_	_		_	
357				Fund											-		-
358	9	Environmental Health		Executive Branch 50%		1002	Fed Rcpts	(118.4)	0	0	0		-	-	-	_	-
359			Health	Travel Reduction		1003	GF/Match	(5.1)	0				_	-	-	-	_
360						1004	Gen Fund	(22.8)	0					-	-	-	
361						1005	GF/Prgm	(79.0)	0				_	_	-	-	_
362						1007	I/A Rcpts	(0.6)	0					-		-	
302						1166	Vessel Com	(1.0)	0				-	-	-	-	
363	10	Environmental Health	Environmental	Delete Dairy Program		1004	Gen Fund		0	-1	0			-	-	-	-
364			Health					()					_				-
365	11	Air Quality	Air Quality	Replace ISPF Interagency		1232	ISPF-I/A	(20.0)	1	0	0		_	-	(20.0)	-	(20.0)
				Receipt Authority with AKLNG Interagency Receipt		1236	AK LNG I/A	20.0	1				-	-	20.0	-	20.0
366				Authority													
367	12	Air Quality	Air Quality	Replace General Funds with General Fund Match		1003	GF/Match	276.5	1	0	0		276.5	-	-	-	276.5
368				General Fund Match		1004	Gen Fund	(276.5)	1				(276.5)	-	-	-	(276.5)
369	13	Air Quality	Air Quality	Executive Branch 50%		1002	Fed Rcpts	(5.6)	0	0	0		-	-	-	_	<u>_</u>
370				Travel Reduction		1003	GF/Match	(5.9)	0					-	-	-	_
371						1004	Gen Fund	(4.4)	1				(4.4)	-	-	-	(4.4)
372						1005	GF/Prgm	(3.3)	0				(4.4)		-	-	
312						1093	Clean Air	(17.2)	0				-	-		-	-
373	14	Water	Water Quality,	Replace ISPF Interagency		1232	ISPF-I/A	(10.5)	1	0	0			-	(10.5)		- (10.5)
374			Infrastructure	Receipt Authority with		1236	AK LNG I/A		1	-	-		-	-	(10.5)		10.5
375			Support & Financing	AKLNG Interagency Receipt Authority		.200		.0.0						_	10.5		10.0
515	15	Water	Water Quality,	Repeal the Ocean Ranger		1205	Ocn Ranger	(3,426.0)	0	0	0		-	-		-	
			Infrastructure	Program			_										
376			Support & Financing														
377	16	Water	Water Quality,	Executive Branch 50%		1002	Fed Rcpts	(38.7)	0	0	0			-	-		
270			Infrastructure Support &	Travel Reduction		1003	GF/Match	(2.0)	0					-	-	-	
3/8			Financing			1004	Gen Fund	(28.9)	1				(62.5)	-	-	-	(28.9)
379						1005	GF/Prgm	(3.1)	0				(28.9)		-		
380						1000	I/A Rcpts	(4.5)	0				-	-			-
381						1166	Vessel Com	(4.5)	0				-	-	-		-
382						1100	v 6336i CUIII	(0.5)	0					-	-	-	-
383																	
392	Inclu	udes all FY20 Governo	or's Amendments	s Received After 2/13	Numbers Section			9.3		0	0		9.3	-	-	-	9.3

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
	#	Appropriation	Appropriation Allocation Description Subcommittee Notes		Fu	Inding Inform	ation		Gov PCNs			Unrestricted GF	Ũ	Other State	Federal	Total	
332									Multiplier		PCNs			GF	Funds		
	17	Administration		GA 3/14 Office of		1004	Gen Fund	9.3	1	0	0			-	-	-	9.3
			Services	Information Technology													
				Salary Adjustment Billed to													
393	3			Agencies									9.3				
395	5																
400	0 Oth	er Subcommittee Acti	ons					-		0	0		-	-	-	-	-
40	1				Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			-	1		0		-	-	-	-	-