

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and House Sub**

Numbers  
Differences  
Agencies: Rev

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
<b>* Allocation Difference *</b>			212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Treasury Division</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
<b>* Allocation Difference *</b>			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
<b>* Allocation Difference *</b>			16.7	0.0	16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			56.7	0.0	56.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			268.9	212.2	56.7	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			268.9	212.2	56.7	0.0	0.0	0.0	0.0	0.0	2	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14]

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.