	Α	В	С	D	E	F	G	H I	1 1	V I	M N	0	Р	Q	R	S T	U	V	W	X
301		partment of Labor and		_			G	111	J	K L	IVI IN	U		Q	K	3 1	U	V	VV	
302	All [	Dollars in Thousands																		
303	Nun	mbers Only															1		Ī	
					FY20								vAmend			Prepared by:				
304	ı		FY19 Mgt Pln	FY20 Adj Base	GovAmend Request	House Subcom	Senate Subcom		gt Pln to Subcom	FY20 Adj House S			to House							
305	Unr	restricted GF	20,697.2	20,697.2		20,697.2	Gubcom	nouse	0.0%	- House c	0.0%	294.5				Date:				
306		signated GF	35,766.7	35,306.9	_	35,306.9		(459.8)		1	0.0%	(729.3)	-2.0%			Time				
	Oth		17,104.3	16,899.8	16,957.6	16,899.8		(204.5)		-	0.0%	(57.8)	-0.3%			Status:				
308	Fed	deral Funds	74,507.3	74,507.3	74,890.6	74,507.3		-	0.0%	-	0.0%	(383.3)	-0.5%					•	<u></u>	
309	Tota	al	148,075.5	147,411.2	148,287.1	147,411.2	-	(664.3)	-0.4%	-	0.0%	(875.9)	-0.6%							
	Che	eck (Enter #s from LFD								-				4						
310		orts)	148,075.5	147,411.2	148,287.1	-	-													
311	Sho	ould equal zero	-	_	-	(147,411.2)	-									Pink cells differ t Enter Data in Blu		's Request		
313	Fun	nding Summary														Enter Data III Bit	ie Celis			
314		neral Funds Total	56,463.9	56,004.1	56,438.9	56,004.1	-	(459.8)	-0.8%		0.0%	(434.8)	-0.8%							
315	Oth		17,104.3	16,899.8	16,957.6	16,899.8	-	(204.5)		- 1	0.0%	(57.8)	-0.3%							
316	Fed	ieral	74,507.3	74,507.3	74,890.6	74,507.3	-	-	0.0%	- 1	0.0%	(383.3)	-0.5%							
317	<u></u>	itiana (Fatarana)		D ====================================																
		sitions (Enter position	677		669	0		(677)	-100.0%	(660)	-100.0%	(669)	-100.0%	1						
	_		50			0		(50)			-100.0%	(50)	-100.0%	1						
321	-	mps	7						-100.0%		-100.0%		-100.0%	1						
322		tal Positions	734			0			70			,57	22.270	-						
323		sition Check (Should equ				725														
324								<u>.</u> l												
325	5																			
326																(0)		E SUBCOMMIT		
320	4															Unrestricted GF		Other State	Federal	Total
327	ŀ																GF	Funds		
328	3									Tota	l Subcommi	ittee Chang	es		t2		-	-	-	-
329																				
JZ3	)										Gove	rnor's Origin	al Request	Accepted	l fei	_	-	-	_	_
330	Dep	partment of Labor and	Workforce Deve	elopment								rnor's Origin overnor's An			Or Inter	-	-	-	-	-
330	Dep	partment of Labor and	Workforce Deve	elopment								overnor's An		Accepted	TI? Or Inter	-	-	-	-	-
330 331	Dep		Workforce Deve		ption	Sub	ocommittee No	otes	F	unding Inform	G	overnor's An	nendments committee's	Accepted Additions	OTI? Or Inter	- Unrestricted GF	- - Designated	Other State	- - Federal	- - Total
330 331 332	#	Appropriation	Allocation	Descri	-		ocommittee No		Fi	unding Inform	Go	overnor's An	nendments committee's Gov PCNs	Accepted	OTI? Or Inter	- - - Unrestricted GF	Designated	Other State	- - Federal	- - - Total
330 331 332	#	Appropriation	Allocation or's Amended Re	Descri	-		ocommittee No		F	unding Inform	G	overnor's An Subd	nendments committee's	Accepted Additions Sen	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332	#	Appropriation	Allocation or's Amended Re	Descri	-				F	unding Inform	Go	overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	Unrestricted GF			- - Federal	- - Total
330 331 332 333	# Incl	Appropriation  ludes all FY20 Governor luded in the Adjusted E	Allocation or's Amended Re Base	Descri equest transacti	ions not				F		ation 875.9	overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	Unrestricted GF			- Federal	Total
330 331 332 333 334	# Incl	Appropriation  ludes all FY20 Governor luded in the Adjusted E	Allocation or's Amended Re Base  Commissioner's	Descri	ions not				1003	GF/Match	ation 875.9 (5.7)	overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333	# Incl incl	Appropriation  Judes all FY20 Governor  Juded in the Adjusted E  Commissioner and Administrative	Allocation or's Amended Re Base Commissioner's Office	Descri equest transacti Executive Brance Reduction	ch 50% Travel				1003 1004	GF/Match Gen Fund	(5.7)	overnor's An Subo	committee's Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334	# Incl incl	Appropriation ludes all FY20 Governe luded in the Adjusted E  Commissioner and Administrative  Commissioner and	Allocation or's Amended Re Base  Commissioner's Office  Workforce	Descri equest transacti  Executive Branc Reduction Executive Branc	ch 50% Travel				1003	GF/Match	ation 875.9 (5.7)	overnor's An Subo	nendments committee's Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334	# Inclincl 1	Appropriation  Judes all FY20 Governe Juded in the Adjusted E  Commissioner and Administrative  Commissioner and Administrative	Allocation or's Amended Re Base Commissioner's Office	Descri equest transacti Executive Brance Reduction	ch 50% Travel				1003 1004	GF/Match Gen Fund	(5.7)	overnor's An Subo	committee's Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335	# Incl incl 2	Appropriation  Judes all FY20 Governe Juded in the Adjusted E  Commissioner and Administrative  Commissioner and Administrative	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment	Descri equest transacti  Executive Branc Reduction Executive Branc	ch 50% Travel				1003 1004	GF/Match Gen Fund	(5.7)	overnor's An Subo	committee's Gov PCNs 0	Accepted Additions Sen PCNs 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335	# Incl incl 2	Appropriation  ludes all FY20 Governa luded in the Adjusted E  Commissioner and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative	Allocation or's Amended Re Base  Commissioner's Office  Workforce Investment Board Alaska Labor Relations	Executive Brand Reduction Executive Brand Reduction	ch 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	(5.7) (6.9) (8.8)	overnor's An Subo	onendments committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 334 335 336	Inclinct 1	Appropriation  ludes all FY20 Governa luded in the Adjusted E  Commissioner and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative  Services	Allocation or's Amended Re Base  Commissioner's Office  Workforce Investment Board Alaska Labor Relations Agency	Descri equest transacti  Executive Branc Reduction  Executive Branc Reduction  Executive Branc Reduction	ch 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	(5.7) (6.9) (8.8)	overnor's An Subo	Gov PCNs  0  0  0	Accepted Additions Sen PCNs 0 0 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335 336 337 338	Inclinct 1	Appropriation  Judes all FY20 Governor and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management	Executive Brand Reduction Executive Brand Reduction Executive Brand Reduction Executive Brand Reduction	ch 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts Gen Fund	(5.7) (6.9) (8.8) (1.4)	overnor's An Subo	onendments committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335 336 337 338 339	Incl incl 1 2	Appropriation  Judes all FY20 Governor  Juded in the Adjusted E  Commissioner and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative  Services  Commissioner and Administrative	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services	Executive Brand Reduction  Executive Brand Reduction  Executive Brand Reduction  Executive Brand Reduction	ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts	(5.7) (5.7) (6.9) (8.8) (1.4)	overnor's An Subo	nendments committee's Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	OT? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335 336 337 338 339 340	Incl incl 1 2	Appropriation  Judes all FY20 Governor and Administrative  Commissioner and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative  Services  Commissioner and Administrative  Commissioner and Administrative  Commissioner and Administrative	Allocation or's Amended Re Base  Commissioner's Office  Workforce Investment Board Alaska Labor Relations Agency Management Services Data	Executive Branc Reduction	ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0)	overnor's An Subo	Gov PCNs  0  0  0	Accepted Additions Sen PCNs 0 0 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335 336 337 338 339 340 341	# Incl incl incl incl incl incl incl incl i	Appropriation  Iudes all FY20 Governor Iuded in the Adjusted E  Commissioner and Administrative  Commissioner and Administrative Services  Commissioner and Administrative Services  Commissioner and Administrative  Commissioner and Administrative  Commissioner and Administrative	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services	Executive Branc Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1007 1002 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2)	overnor's An Subo	onendments committee's Cov PCNs    O	Accepted Additions Sen PCNs 0 0 0 0 0 0	OTI? Or Inter	Unrestricted GF			Federal	Total
330 331 332 333 334 335 336 337 338 339 340	# Inclinct	Appropriation  Judes all FY20 Governor  Juded in the Adjusted E  Commissioner and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Commissioner and	Allocation or's Amended Re Base  Commissioner's Office  Workforce Investment Board Alaska Labor Relations Agency  Management Services Data Processing	Executive Branc Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0)	overnor's An Subo	nendments committee's Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	OTP OF INTE	Unrestricted GF			- Federal - 	Total
330 331 332 333 334 335 336 339 340 341 342 343 344	# Inclinct 1 2 3 4 4 5 6	Appropriation  Judes all FY20 Governor  Juded in the Adjusted E  Commissioner and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Commissioner and	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market	Executive Brance Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Fed Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0)	overnor's An Subo	onendments committee's Cov PCNs    O	Accepted Additions Sen PCNs 0 0 0 0 0 0	OT7 Or Inte	Unrestricted GF				Total
330 331 332 333 334 335 336 337 338 339 340 341 342 343	# Inclinc! 1 2 3 4 5 6	Appropriation  Judes all FY20 Governor and Administrative  Commissioner and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative  Services  Commissioner and Administrative  Services	Allocation or's Amended Re Base  Commissioner's Office  Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Executive Branc Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1007 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9)	overnor's An Subo	onendments committee's Cov PCNs    O	Accepted Additions Sen PCNs 0 0 0 0 0 0	OTF OF INTE	Unrestricted GF				Total
330 331 332 333 334 335 336 339 340 341 342 343 344	# Inclinc! 1 2 3 4 5 6	Appropriation  Judes all FY20 Governor Inded in the Adjusted Evaluation of	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers'	Executive Brance Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1004 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts J/A Rcpts	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4)	overnor's An Subo	onendments committee's Cov PCNs    O	Accepted Additions Sen PCNs 0 0 0 0 0 0	OTF OF INTE	Unrestricted GF				Total
330 331 332 333 334 335 336 339 340 341 342 343 344	# Inclinct 3 3 4 5 6 6 7	Appropriation  Judes all FY20 Governor and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Compensation	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Data Labor Market Information  Workers' Compensation	Executive Brand Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1004 1007 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe Wrkrs Safe	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8)	overnor's An Subo	onendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0	OT7 OF INNE	Unrestricted GF				Total
330 331 332 333 334 335 336 339 340 341 342 343 344 345	# Inclined 1 2 3 4 5 6 7 8	Appropriation  Judes all FY20 Governor and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative  Services  Commissioner and Administrative  Services  Workers'  Compensation  Workers'	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers' Compensation Fishermen's	Executive Brance Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1007 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9)	overnor's An Subo	onendments committee's Cov PCNs    O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT7 OF INTE	Unrestricted GF				Total
330 331 332 333 334 335 336 340 341 342 343 344 345 346	# Inclinct 1 2 3 3 4 7 8	Appropriation  Judes all FY20 Governor and Administrative  Commissioner and Administrative  Services  Commissioner and Administrative  Services  Workers'  Compensation  Workers'  Compensation	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers' Compensation Fishermen's Fund	Executive Brance Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1004 1007 1157 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts U/A Rcpts Gen Fund I/A Rcpts Fen Fund Fish Fund	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8)	overnor's An Subo	onendments committee's Gov PCNs    0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF INTE	Unrestricted GF				Total
330 331 332 333 334 335 336 339 340 341 342 343 344 345	# Inclinct 1 2 3 3 4 7 8	Appropriation  ludes all FY20 Governor luded in the Adjusted E  Commissioner and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Compensation Workers' Compensation Employment and	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers' Compensation Fishermen's Fund Employment	Executive Branc Reduction  Executive Branc Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1007 1157 1157 1032	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Wrkrs Safe Wrkrs Safe Fish Fund Fed Rcpts	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8) (4.6)	overnor's An Subo	onendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0	OTI? OF INTE	Unrestricted GF				- Total
330 331 332 333 334 335 336 340 341 342 343 344 345 346	# Inclinct 1 2 3 3 4 7 8	Appropriation  Judes all FY20 Governor and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services  Workers' Compensation Employment and Training Services	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers' Compensation Fishermen's Fund	Executive Brance Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1004 1007 1157 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts U/A Rcpts Gen Fund I/A Rcpts Fen Fund Fish Fund	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8)	overnor's An Subo	onendments committee's Gov PCNs    0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF INTE	Unrestricted GF  Unrestricted GF				- Total
333 331 332 333 334 335 336 337 340 341 342 343 343 344 345 346	# Inclinct 1 2 3 4 5 6 6 7 7 8 8 9	Appropriation  Judes all FY20 Governor and Administrative Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Services  Workers' Compensation Workers' Compensation Employment and Training Services	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers' Compensation Fishermen's Fund Employment and Training	Executive Branc Reduction  Executive Branc Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1007 1157 1157 1032	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Wrkrs Safe Wrkrs Safe Fish Fund Fed Rcpts	(5.7) (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8) (4.6)	overnor's An Subo	onendments committee's Gov PCNs    0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF INTE	Unrestricted GF  Unrestricted GF				Total
330 331 332 333 334 335 336 337 338 341 342 343 344 345 346 347 348	# Inclinct	Appropriation  Judes all FY20 Governor and Administrative  Commissioner and Administrative  Commissioner and Administrative Services  Commissioner and Administrative  Compensation  Workers'  Compensation  Employment and  Training Services	Allocation or's Amended Re Base  Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information  Workers' Compensation Fishermen's Fund Employment and Training Services	Executive Brand Reduction  Executive Brand Reduction	ch 50% Travel				1003 1004 1007 1004 1007 1002 1007 1002 1004 1007 1157 1157 1032 1002	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe Wrkrs Safe Fish Fund Fed Rcpts I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8) (4.6)	overnor's An Subo	nendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF INTE	Unrestricted GF				- Total

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
000	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
352	11	Employment and	Workforce	Executive Branch 50% Travel		1002	Fed Rcpts	(20.2)	Multiplier	0	PCNs 0		_	GF -	Funds	-	-
353		Training Services	Development	Reduction		1002	GF/Match	(0.3)			ŭ		_	-	-	-	-
354						1004	Gen Fund	(0.3)					-	-	-	-	-
355						1054	STEP	(0.4)					-	-	-	-	-
356				5 D 500/ T		1151	VoTech Ed	(0.3)					-	-	-	-	-
357 358		Employment and Training Services	Unemployment Insurance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts I/A Rcpts	(24.4)		0	0		-	-	-	-	-
358		Training Cervices	insurance	reduction		1007	STEP	(0.2)					-	-	-	-	-
360						1151	VoTech Ed	(0.9)					-	-	-	-	-
361		Vocational	Vocational	Executive Branch 50% Travel		1002	Fed Rcpts	(1.9)		0	0		-	-	-	-	-
362		Rehabilitation	Rehabilitation	Reduction		1007	I/A Rcpts	(0.8)					-	-	-	-	-
363 364		Vocational Rehabilitation	Client Services	Executive Branch 50% Travel Reduction		1002 1003	Fed Rcpts GF/Match	(16.8) (12.5)		0	0		-	-	-	-	-
365		rtonabilitation		reduction		1117	VocRehab F	(0.8)		-			-	-	-	-	-
366						1237	VocRehab	(1.8)					-	-	-	-	-
		Vocational	Disability	Executive Branch 50% Travel		1002	Fed Rcpts	(7.1)		0	0		-	-	-		
367		Rehabilitation	Determination	Reduction												-	-
368		Vocational Rehabilitation	Special Projects	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(0.5)		0	0		-	-	-		
368		Alaska Vocational	Alaska	Executive Branch 50% Travel		1004	Gen Fund	(0.1)		0	0			-	-	-	-
370		Technical Center	Vocational	Reduction		1005	GF/Prgm	(13.7)			J		-	_	-	-	_
371			Technical			1007	I/A Rcpts	(13.7)		]			-	-	-	-	_
372		Labor Ota di Labora	Center	F ( D ) =001 T		1108	Stat Desig	(5.0)					-	-	-	-	-
		Labor Standards and Safety	Wage and Hour Administration	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.5)		0	0			-	-	-	
373		Labor Standards and		Executive Branch 50% Travel		1007	I/A Rcpts	(3.8)		0	0		-				-
374		Safety	Inspection	Reduction		1172	Bldg Safe	(52.8)		. 0	U			-		-	-
376		Labor Standards and		Executive Branch 50% Travel		1002	Fed Rcpts	(26.5)		0	0		_	-	-	-	-
377		Safety	Safety and	Reduction		1003	GF/Match	(6.8)					-	-	-	-	-
378			Health			1157	Wrkrs Safe	(21.1)					-	-	-	-	-
379		Commissioner and Administrative	Management Services	Office of Information Technology Salary		1004	Gen Fund	7.7		0	0			-	-	-	
3/9		Commissioner and	Labor Market	MH Trust: Workforce - Alaska		1092	MHTAAR	75.0		0	0		-	_		_	-
		Administrative	Information	Health Workforce Profile													
380		Services				1100	0	212							-		-
		Labor Standards and Safety	Alaska Safety Advisory	Governor's Safety and Health Conference Support		1108	Stat Desig	24.2		0	0		-	-		-	
381		oa.o.y	Council	Comercines Support											_		-
		Employment and	Workforce	Alaska Technical and		1151	VoTech Ed	473.8		0	0		-		-	-	
200		Training Services	Development	Vocational Education Formula Funding													
382	25	Vocational	Disability	Social Security Administration		1002	Fed Rcpts	520.0		0	0		_	-			-
		Rehabilitation	Determination	Reconsideration Process		1002	1 ed Ropis	320.0		0	O		-	_	_		
383																-	_
	26	Alaska Vocational	Alaska	Alaska Technical and		1151	VoTech Ed	261.7		0	0		-		-	-	
		Technical Center	Vocational Technical	Vocational Education Program Funding Formula													
384			Center											-			_
		Alaska Vocational	Alaska	Student Funded Consumable		1005	GF/Prgm	100.0		0	0		-		-	-	
		Technical Center	Vocational Technical	Supplies Used in Training													
385			Center														
505	28	Alaska Vocational	Alaska	Reduce Unrestricted General		1004	Gen Fund	(261.7)		0	0			-	-	-	
		Technical Center	Vocational	Funds to Offset Designated													
386			Technical Center	General Fund Increase													
387																	
403		er Subcommittee Action	ons					-		0	0		-	-	-	-	-
		Delete Governor's		Delete Governor's Intent that							0		-	-	-	-	-
		Broad Transfer Authority Intent		at the discretion of OMB, all funding may be transferred													
404		, ,		between all appropriations			<u> </u>										
405		Appropriation	Place holder					-			0		-	-	-	-	-
405		Placeholder6 Appropriation	Place holder								0		_	_	_		_
406		Placeholder6	200														
							2										