

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub**

**Numbers
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	House Sub	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
* Allocation Difference *			-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Reduce Capital Improvement Project Receipt Authority	House Sub	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	House Sub	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
* Allocation Difference *			-133.4	0.0	-28.1	-105.3	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	House Sub	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
* Allocation Difference *			43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Executive Branch 50% Travel Reduction	House Sub	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
Align with Exxon Valdez Oil Spill Trustee Council Budget	House Sub	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			30.5										
* Allocation Difference *			30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	House Sub	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,539.2										
Continuation - Maintain Trust Land Office Administration Budget	House Sub	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
Continuation - Maintain Trust Land Office													
Administration Budget (continued)													
1092 MHTAAR (Other)			4,539.2										
Executive Branch 50% Travel Reduction	House Sub	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-34.7										
* Allocation Difference *			-34.7	92.3	-38.4	-91.2	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-167.7	92.3	-140.5	-122.1	2.6	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
Add Reservoir Modeling Contractual Services to Base Budget	House Sub	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Public Release of Seismic Data	House Sub	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
Fully Integrate Pipeline Section into Division of Oil and Gas	House Sub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-517.9										
1236 AK LNG I/A (Other)			517.9										
Executive Branch 50% Travel Reduction	House Sub	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-34.3										
1108 Stat Desig (Other)			-37.5										
* Allocation Difference *			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Executive Branch 50% Travel Reduction	House Sub	Dec	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-41.5										
1005 GF/Prgm (DGF)			-56.0										
1007 I/A Rcpts (Other)			-1.2										
1055 IA/OIL HAZ (Other)			-2.2										
1108 Stat Desig (Other)			-7.2										
1153 State Land (DGF)			-9.8										
1154 Shore Fish (DGF)			-2.6										
Unified Permit Program Reduction	House Sub	Dec	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)			-187.0										

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Align Land Sales Authorization with Projected Expenditures	House Sub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-200.0										
* Allocation Difference *			-513.9	-187.0	-126.9	-200.0	0.0	0.0	0.0	0.0	-1	0	-2
Forest Management & Development													
Executive Branch 50% Travel Reduction	House Sub	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
1108 Stat Desig (Other)			-0.3										
1155 Timber Rcp (DGF)			-11.8										
* Allocation Difference *			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Geologic Materials Center Seismic Data Distribution and Public Release	House Sub	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)			300.0										
Alaska Geospatial Council	House Sub	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			260.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-15.0										
1004 Gen Fund (UGF)			-39.3										
1005 GF/Prgm (DGF)			-8.0										
1007 I/A Rcpts (Other)			-2.1										
1108 Stat Desig (Other)			-4.1										
* Allocation Difference *			491.5	141.0	-54.5	405.0	0.0	0.0	0.0	0.0	0	1	0
Fire Suppression Activity													
Increase Wildland Fire Suppression Activity Base Budget	House Sub	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,400.0										
* Allocation Difference *			8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,337.6	2,954.0	78.6	4,705.0	600.0	0.0	0.0	0.0	-1	1	-2
Agriculture													
Agricultural Development													
GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center	House Sub	TrOut	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-71.7										
Delete State Veterinarian and Development Specialist Positions	House Sub	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										

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Agriculture (continued)

Agricultural Development (continued)

*** Allocation Difference ***

North Latitude Plant Material Center

Executive Branch 50% Travel Reduction

1002 Fed Rcpts (Fed) -2.2

1004 Gen Fund (UGF) -3.0

1007 I/A Rcpts (Other) -0.4

1108 Stat Desig (Other) -0.7

GA 3/14 Transfer State Land Disposal Income

Funding from Agricultural Development

1153 State Land (DGF) 71.7

*** Allocation Difference ***

**** Appropriation Difference ****

Parks & Outdoor Recreation

Parks Management & Access

Reverse Grants Administrator for Pittman-
Robertson Fund (FY19-FY21)

1007 I/A Rcpts (Other) -63.0

1200 VehRntlTax (DGF) -21.0

Replace General Fund Authority with Program

Receipt Authority Using New Revenue

1004 Gen Fund (UGF) -300.0

1005 GF/Prgm (DGF) 300.0

Consolidation of Field Administrative Staff

1004 Gen Fund (UGF) -150.0

Replace Vehicle Rental Tax Receipts with

General Fund Authority

1004 Gen Fund (UGF) 2,887.3

1200 VehRntlTax (DGF) -2,887.3

Executive Branch 50% Travel Reduction

1002 Fed Rcpts (Fed) -31.5

1005 GF/Prgm (DGF) -34.7

1007 I/A Rcpts (Other) -0.4

1108 Stat Desig (Other) -2.4

*** Allocation Difference ***

Office of History and Archaeology

Executive Branch 50% Travel Reduction

1002 Fed Rcpts (Fed) -4.8

1003 GF/Match (UGF) -1.3

1007 I/A Rcpts (Other) -2.1

1055 IA/OIL HAZ (Other) -0.4

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			-282.5	-210.8	0.0	-71.7	0.0	0.0	0.0	-2	0	0
House Sub	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
House Sub	TrIn	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
			65.4	0.0	-6.3	71.7	0.0	0.0	0.0	0	0	0
			-217.1	-210.8	-6.3	0.0	0.0	0.0	0.0	-2	0	0
House Sub	Dec	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Sub	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Sub	Dec	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-303.0	-229.0	-69.0	-5.0	0.0	0.0	0.0	-1	-2	-1
House Sub	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Parks & Outdoor Recreation (continued)													
Office of History and Archaeology (continued)													
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-311.6	-229.0	-77.6	-5.0	0.0	0.0	0.0	0.0	-1	-2	-1
*** Agency Difference ***			7,766.5	2,556.5	-220.5	4,827.9	602.6	0.0	0.0	0.0	-7	-1	-3
**** All Agencies Difference ****			7,766.5	2,556.5	-220.5	4,827.9	602.6	0.0	0.0	0.0	-7	-1	-3

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.