

2019 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Josephson

DEPARTMENT: Judiciary
APPROPRIATION: Therapeutic Courts
ALLOCATION: Therapeutic Courts

ADD: \$313.3 UGF (1004)

ADD POSITION: 1 PFT Position

EXPLANATION:

A Deputy Therapeutic Courts Coordinator is needed to assist with supervision of the existing therapeutic courts and with the development of additional therapeutic courts. Developing a new therapeutic court is an intensive process involving community outreach, data collection and analysis, and general day-to-day involvement and coordination with multiple support agencies. This position will also be required to pursue grant opportunities as they arise and to assist with grants management.

This request also includes contractual funding to pay for two probation officers - one to sustain the growth of the therapeutic courts in the Mat-Su Valley and a second in response to the community's interest in building capacity in the Fairbanks therapeutic courts. The probation officers will be employed by DHSS but funded within the Therapeutic Courts appropriation (through a reimbursable services agreement). Funding details are below.

Therapeutic Courts - Deputy Coordinator & Probation Officers	Amount
Deputy Therapeutic Courts Coordinator	114.5
Contractual - Software and Training	3.5
Commodities	1.0
Travel for Outreach	5.0
Subtotal Deputy Therapeutic Courts Coordinator	124.0
Fund 2 Probation Officers Via a Contract with DHSS/ASAP	189.3
TOTAL UGF FUNDING	313.3