

2019 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	19MgtPIn to 20GovAmdT	[4] - [2] 20Adj Bas to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
University of Alaska									
Systemwide Reduction/Additions	0.8	7,562.6	7,562.6	1.0	0.0	0.2	25.0 %	-7,561.6	-100.0 %
Statewide Services	37,393.3	34,302.2	34,302.2	34,302.2	0.0	-3,091.1	-8.3 %	0.0	0.0
Office of Information Technolo	15,469.0	17,065.1	17,065.1	17,065.1	0.0	1,596.1	10.3 %	0.0	0.0
Anchorage Campus	259,929.7	265,991.9	265,995.8	254,323.4	0.0	-5,606.3	-2.2 %	-11,668.5	-4.4 %
Small Business Development Ctr	3,005.2	3,684.6	3,684.6	3,684.6	0.0	679.4	22.6 %	0.0	0.0
Fairbanks Campus	255,615.0	267,710.4	267,710.4	267,710.4	0.0	12,095.4	4.7 %	0.0	0.0
Fairbanks Organized Research	133,623.1	143,289.6	143,289.6	143,289.6	0.0	9,666.5	7.2 %	0.0	0.0
Juneau Campus	37,676.7	43,982.5	43,982.5	42,872.6	0.0	5,195.9	13.8 %	-1,109.9	-2.5 %
UA Foundation	0.0	3,987.7	3,987.7	3,987.7	0.0	3,987.7	>999 %	0.0	0.0
Education Trust of Alaska	0.0	1,625.4	1,625.4	1,625.4	0.0	1,625.4	>999 %	0.0	0.0
Appropriation Total	742,712.8	789,202.0	789,205.9	768,862.0	0.0	26,149.2	3.5 %	-20,340.0	-2.6 %
Univ of Alaska Comm Campuses									
Budget Reductions/Additions	0.0	0.0	0.0	20,410.6	0.0	20,410.6	>999 %	20,410.6	>999 %
UAA Community & Technical Coll	0.0	0.0	0.0	11,672.4	0.0	11,672.4	>999 %	11,672.4	>999 %
Kenai Peninsula College	13,838.0	16,301.6	16,301.6	16,301.6	0.0	2,463.6	17.8 %	0.0	0.0
Kodiak College	4,284.7	5,600.0	5,600.0	5,600.0	0.0	1,315.3	30.7 %	0.0	0.0
Matanuska-Susitna College	10,070.8	13,315.4	13,315.4	13,315.4	0.0	3,244.6	32.2 %	0.0	0.0
Prince William Sound College	5,276.6	6,277.1	6,277.1	6,277.1	0.0	1,000.5	19.0 %	0.0	0.0
Bristol Bay Campus	3,640.8	4,052.6	4,052.6	4,052.6	0.0	411.8	11.3 %	0.0	0.0
Chukchi Campus	1,030.3	2,185.4	2,185.4	2,185.4	0.0	1,155.1	112.1 %	0.0	0.0
Interior Alaska Campus	3,884.6	5,259.0	5,259.0	5,259.0	0.0	1,374.4	35.4 %	0.0	0.0
Kuskokwim Campus	5,000.1	6,042.8	6,042.8	6,042.8	0.0	1,042.7	20.9 %	0.0	0.0
Northwest Campus	1,868.8	4,930.7	4,930.7	4,930.7	0.0	3,061.9	163.8 %	0.0	0.0
College of Rural & Comm Dev	6,645.8	9,211.2	9,211.2	9,211.2	0.0	2,565.4	38.6 %	0.0	0.0
UAF Community and Tech College	10,899.1	13,205.4	13,205.4	13,205.4	0.0	2,306.3	21.2 %	0.0	0.0
UAS School of Career Education	0.0	0.0	0.0	1,109.9	0.0	1,109.9	>999 %	1,109.9	>999 %
Ketchikan Campus	4,842.2	5,401.1	5,401.1	5,401.1	0.0	558.9	11.5 %	0.0	0.0
Sitka Campus	6,343.4	7,563.5	7,563.5	7,563.5	0.0	1,220.1	19.2 %	0.0	0.0
Appropriation Total	77,625.2	99,345.8	99,345.8	132,538.7	0.0	54,913.5	70.7 %	33,192.9	33.4 %
Agency Total	820,338.0	888,547.8	888,551.7	901,400.7	0.0	81,062.7	9.9 %	12,852.9	1.4 %

2019 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	19MgtPIn to 20GovAmdT	[4] - [2] 20Adj Bas to 20GovAmdT	[4] - [3]
Funding Summary									
Unrestricted General (UGF)	316,991.4	327,033.5	327,033.5	193,105.0	0.0	-123,886.4	-133,928.5	-41.0 %	-133,928.5
Designated General (DGF)	304,864.6	331,131.2	331,131.2	485,470.3	0.0	180,605.7	154,339.1	46.6 %	154,339.1
Other State Funds (Other)	80,055.9	86,530.4	86,534.3	82,599.5	0.0	2,543.6	-3,930.9	-4.5 %	-3,934.8
Federal Receipts (Fed)	118,426.1	143,852.7	143,852.7	140,225.9	0.0	21,799.8	-3,626.8	-2.5 %	-3,626.8