

Department of Fish and Game

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs
Includes all FY20 Governor's Request transactions not included in the Adjusted Base				Numbers Section		(1,740.8)		-3	-3	
1	Commercial Fisheries	Southeast Region Fisheries Management	Eliminate Charter Revolving Loan Fund as a Fund Source		1223	CharterRLF	(131.0)		0	0
2	Commercial Fisheries	Southeast Region Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(26.9)		0	0
					1003	GF/Match	(1.5)			
					1004	Gen Fund	(51.5)			
					1007	I/A Rcpts	(1.5)			
					1024	Fish/Game	(3.3)			
					1108	Stat Desig	(7.4)			
					1109	Test Fish	(7.2)			
					1201	CFEC Rcpts	(2.4)			
3	Commercial Fisheries	Central Region Fisheries Management	Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)		1108	Stat Desig	800.0		0	0

4	Commercial Fisheries	Central Region Fisheries Management	Eliminate Charter Revolving Loan Fund as a Fund Source		1223	CharterRLF	(161.0)		0	0
5	Commercial Fisheries	Central Region Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.3)		0	0
					1004	Gen Fund	(35.2)			
					1005	GF/Prgm	(1.9)			
					1007	I/A Rcpts	(0.8)			
					1108	Stat Desig	(5.9)			
6	Commercial Fisheries	AYK Region Fisheries Management	Eliminate Charter Revolving Loan Fund as a Fund Source		1223	CharterRLF	(465.0)		0	0
7	Commercial Fisheries	AYK Region Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(23.5)		0	0
					1004	Gen Fund	(88.6)			
					1005	GF/Prgm	(0.8)			
					1007	I/A Rcpts	(26.4)			
					1108	Stat Desig	(4.4)			
					1201	CFEC Rcpts	(3.1)			
8	Commercial Fisheries	Westward Region Fisheries Management	Eliminate Charter Revolving Loan Fund as a Fund Source		1223	CharterRLF	(240.0)		0	0

9	Commercial Fisheries	Westward Region Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(35.4)		0	0
					1004	Gen Fund	(39.8)			
					1005	GF/Prgm	(7.1)			
					1108	Stat Desig	(12.2)			
					1109	Test Fish	(5.3)			
					1201	CFEC Rcpts	(4.7)			
10	Commercial Fisheries	Statewide Fisheries Management	Restore Commercial Fisheries Entry Commission Receipt Authority		1201	CFEC Rcpts	1,100.0		0	0
11	Commercial Fisheries	Statewide Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(14.7)		0	0
					1004	Gen Fund	(62.1)			
					1005	GF/Prgm	(10.7)			
					1007	I/A Rcpts	(6.9)			
					1018	EVOS Civil	(0.5)			
					1108	Stat Desig	(31.1)			
					1201	CFEC Rcpts	(1.4)			
12	Commercial Fisheries	Commercial Fisheries Entry Commission	Executive Branch 50% Travel Reduction		1201	CFEC Rcpts	(2.7)		0	0

13	Sport Fisheries	Sport Fisheries	Delete Charter Revolving Loan Fund Authority No Longer Available		1223	CharterRLF	(150.0)		0	0
14	Sport Fisheries	Sport Fisheries	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(114.1)		0	0
					1004	Gen Fund	(7.4)			
					1007	I/A Rcpts	(0.2)			
					1024	Fish/Game	(148.3)			
					1108	Stat Desig	(13.8)			
15	Sport Fisheries	Sport Fish Hatcheries	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.3)		0	0
					1024	Fish/Game	(0.1)			
16	Wildlife Conservation	Wildlife Conservation	Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority		1007	I/A Rcpts	(700.0)		0	0
					1061	CIP Rcpts	700.0			
17	Wildlife Conservation	Wildlife Conservation	Eliminate Management of Special Areas		1004	Gen Fund	(280.0)		0	0

18	Wildlife Conservation	Wildlife Conservation	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(399.7)		0	0
					1004	Gen Fund	(11.2)			
					1007	I/A Rcpts	(1.3)			
					1024	Fish/Game	(116.1)			
					1108	Stat Desig	(6.7)			
19	Statewide Support Services	Commissioner's Office	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(25.5)		0	0
20	Statewide Support Services	Administrative Services	Delete Long Term Vacant Administrative Officer II (11-0421)		1002	Fed Rcpts	(31.3)		-1	-1
					1007	I/A Rcpts	(89.3)			
21	Statewide Support Services	Administrative Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(1.0)		0	0
					1004	Gen Fund	(0.5)			
					1007	I/A Rcpts	(9.1)			
22	Statewide Support Services	Boards of Fisheries and Game	Executive Branch 50% Travel Reduction		1004	Gen Fund	(78.6)		0	0
23	Statewide Support Services	Advisory Committees	Executive Branch 50% Travel Reduction		1004	Gen Fund	(61.7)		0	0

24	Statewide Support Services	Habitat	Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor		1004	Gen Fund	(202.7)		-1	-1
25	Statewide Support Services	Habitat	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(1.0)		0	0
					1004	Gen Fund	(23.9)			
					1007	I/A Rcpts	(12.1)			
					1055	IA/OIL HAZ	(1.6)			
					1108	Stat Desig	(2.7)			
26	Statewide Support Services	State Subsistence Research	Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor		1004	Gen Fund	(195.6)		-1	-1
27	Statewide Support Services	State Subsistence Research	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(43.9)		0	0
					1004	Gen Fund	(56.1)			
					1007	I/A Rcpts	(10.0)			
					1108	Stat Desig	(7.2)			
28	Statewide Support Services	EVOS Trustee Council	Executive Branch 50% Travel Reduction		1018	EVOS Civil	(8.6)		0	0

Includes all FY20 Governor's Amendments Submitted After the 30th Day				Numbers Section			29.4		0	0
1	Statewide Support Services	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	29.4		0	0