

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
330	Department of Administration									Governor's Amendments						
331										Subcommittee's						
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	GovAmdT ot PCNs		
333	Includes all FY20 Governor's Request transactions not included in the Adjusted Base				Numbers Section							32,655.7			7	
334	1	Centralized Administrative Services	Office of Administrative Hearings	Case Work for Municipalities and School Districts						1005	GF/Prgm	75.0			0	
335	2	Centralized Administrative Services	Office of Administrative Hearings	Executive Branch 50% Travel Reduction						1007	I/A Rcpts	(11.9)			0	
336	3	Centralized Administrative Services	Office of the Commissioner	Delete Salary Adjustment no Longer Needed for Medicaid Reform Activities						1004	Gen Fund	(1.6)			0	
337	4	Centralized Administrative Services	Office of the Commissioner	Executive Branch 50% Travel Reduction						1007	I/A Rcpts	(11.6)			0	
338	5	Centralized Administrative Services	Administrative Services	Office of Information Technology Salary Adjustment Billed to Agencies						1004	Gen Fund	27.1			0	
339	6	Centralized Administrative Services	Finance	Credit Card Rebate						1005	GF/Prgm	125.0			0	
340	7	Centralized Administrative Services	Finance	Executive Branch 50% Travel Reduction						1005	GF/Prgm	(5.4)			0	
341	8	Centralized Administrative Services	Personnel	Executive Branch 50% Travel Reduction						1007	I/A Rcpts	(7.6)			0	
342	9	Centralized Administrative Services	Labor Relations	Executive Branch 50% Travel Reduction						1004	Gen Fund	(6.9)			0	
343	10	Centralized Administrative Services	Retirement and Benefits	Executive Branch 50% Travel Reduction						1017	Group Ben	(7.1)			0	
344										1023	FICA Acct	(4.5)				
345										1029	PERS Trust	(11.2)				
346										1034	Teach Ret	(3.7)				
347										1045	Nat Guard	(1.3)				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information									Funding Multiplier	GovAmdT of PCNs
332	11	Centralized Administrative Services	Retirement and Benefits	Training, Counseling, and Auditing Outreach Services		1017	Group Ben	156.3								6
348						1029	PERS Trust	343.1								
349						1034	Teach Ret	128.4								
350																
351	12	Centralized Administrative Services	Health Plans Administration	Third Party Administrator Contracts		1017	Group Ben	6,010.0								0
352	13	Centralized Administrative Services	Health Plans Administration	AlaskaCare Third-Party Claims Administrator Contract		1017	Group Ben	1,000.0								0
353	14	Centralized Administrative Services	Health Plans Administration	Executive Branch 50% Travel Reduction		1017	Group Ben	(5.9)								0
354	15	Shared Services of Alaska	Purchasing	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(4.5)								0
355						1007	I/A Rcpts	(4.6)								
356	16	Shared Services of Alaska	Accounting	Debt Collection and Vendor Fees		1005	GF/Prgm	1,000.0								0
357	17	Shared Services of Alaska	Accounting	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(3.5)								0
358	18	Shared Services of Alaska	Lease Administration	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(1.8)								0
359	19	Shared Services of Alaska	Facilities Administration	Executive Branch 50% Travel Reduction		1147	PublicBldg	(0.5)								0
360	20	Office of Information Technology	Alaska Division of Information Technology	Centralized Office of Information Technology Information Services Fund Alignment		1081	Info Svc	26,729.3								0
361	21	Office of Information Technology	Alaska Division of Information Technology	Executive Branch 50% Travel Reduction		1081	Info Svc	(51.3)								0
362	22	Office of Information Technology	State of Alaska Telecommunications System	Executive Branch 50% Travel Reduction		1004	Gen Fund	(9.5)								0
363	23	Public Communications Services	Public Broadcasting Commission	Reduce State Grant to the Alaska Public Broadcasting Commission		1004	Gen Fund	(46.7)								0
364	24	Public Communications Services	Public Broadcasting - Radio	Reduce State Grant for Alaska Public Broadcasting - Radio		1004	Gen Fund	(2,036.6)								0
365	25	Public Communications Services	Public Broadcasting - T.V.	Reduce State Grant for Alaska Public Broadcasting - Television		1004	Gen Fund	(633.3)								0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information									Funding Multiplier	GovAmdT of PCNs
332	26	Public Communications	Satellite Infrastructure	Reduce State Grant for Satellite Services		1004	Gen Fund	(779.5)								0
366						1007	I/A Rcpts	(100.0)								
367	27	Risk Management	Risk Management	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(3.8)								0
368	28	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Executive Branch 50% Travel Reduction		1162	AOGCC Rct	(122.4)								0
369	29	Legal and Advocacy Services	Office of Public Advocacy	Court Appointed Special Advocate (CASA) Community Response to the Opioid Crisis		1002	Fed Rcpts	205.9								1
370	30	Legal and Advocacy Services	Office of Public Advocacy	Executive Branch 50% Travel Reduction		1004	Gen Fund	(86.9)								0
371						1005	GF/Prgm	(1.8)								
372						1037	GF/MH	(3.2)								
373	31	Legal and Advocacy Services	Public Defender Agency	Restore MH Trust: Dis Justice - Holistic Defense - Bethel		1092	MHTAAR	193.8								0
374	32	Legal and Advocacy Services	Public Defender Agency	Executive Branch 50% Travel Reduction		1004	Gen Fund	(180.1)								0
375	33	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Payments to Crime Victims and Operating Costs		1220	Crime VCF	852.2								0
376	34	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(0.1)								0
377						1220	Crime VCF	(1.2)								
378	35	Alaska Public Offices Commission	Alaska Public Offices Commission	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.6)								0
379	36	Motor Vehicles	Motor Vehicles	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(5.5)								0
380						1005	GF/Prgm	(32.3)								
381																
382																