

**House Finance Health and Social Services Budget Subcommittee Closeout  
Fiscal Year 2020**

#	Appropriation	Allocation	Description	Funding Information			Notes
<b>Includes all FY20 Gov Amend Request transactions not included in the Adjusted Base</b>							
1	Alaska Pioneer Homes	Alaska Pioneer Homes Payment Assistance	Alaska Pioneer Homes Payment Assistance	1004	Gen Fund	15,000.0	
2	Alaska Pioneer Homes	Pioneer Homes	Implement Alaska Pioneer Homes Rate Increase	1002	Fed Rcpts	4,000.0	
				1004	Gen Fund	(16,792.4)	
				1005	GF/Prgm	14,178.6	
				1007	I/A Rcpts	15,000.0	
				1037	GF/MH	(16,386.2)	
3	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Grants for Mental Health and Substance Abuse Services	1171	Rest Just	215.0	
4	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Increased Behavioral Health Opioid Grants	1002	Fed Rcpts	4,000.0	
5	Behavioral Health	Behavioral Health Administration	Increased Behavioral Health Opioid Grants	1002	Fed Rcpts	790.0	
6	Behavioral Health	Behavioral Health Administration	Second Year Marijuana Use Education and Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	1254	MET Fund	125.0	
7	Behavioral Health	Behavioral Health Administration	MH Trust: Reform Consultation	1092	MHTAAR	50.0	

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8	Behavioral Health	Designated Evaluation and Treatment	Pay Medicaid Rates for Involuntary Commitment Transfers	1037	GF/MH	(1,000.0)	
9	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont - ABADA/AMHB Joint Staffing	1092	MHTAAR	479.5	
10	Children's Services	Children's Services Management	Align with Cost Allocation Plan	1003	GF/Match	3,452.0	
				1004	Gen Fund	(3,452.0)	
11	Children's Services	Front Line Social Workers	Year Two (FY20) to Fully Fund Positions for Foster Care Legislation Ch. 15 SLA 2018 (HB151) Sec2 SLA2018 P42 L7 (HB286)	1002	Fed Rcpts	103.2	
				1004	Gen Fund	277.9	
12	Children's Services	Foster Care Special Need	Replace General Fund Match with General Fund	1003	GF/Match	(2,500.0)	
				1004	Gen Fund	2,500.0	
13	Children's Services	Subsidized Adoptions & Guardianship	Align with Adoption and Subsidy Expenditures	1003	GF/Match	1,600.0	
				1004	Gen Fund	(1,600.0)	
14	Juvenile Justice	Nome Youth Facility	Eliminate Youth Detention and Treatment in Nome Youth Facility	1004	Gen Fund	(2,000.0)	
15	Public Assistance	Adult Public Assistance	Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	1003	GF/Match	(14,700.0)	
16	Public Assistance	General Relief Assistance	Reduce General Relief Assistance Payment	1004	Gen Fund	(600.0)	

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17	Public Assistance	Tribal Assistance Programs	Change Maintenance of Effort to Reduce Alaska's Obligation	1003	GF/Match	(16,412.0)	
				1004	Gen Fund	(500.0)	
				1007	I/A Rcpts	(260.0)	
18	Public Assistance	Permanent Fund Dividend Hold Harmless	Eliminate Permanent Fund Dividend Hold Harmless	1050	PFD Fund	(17,724.7)	
19	Public Assistance	Public Assistance Field Services	Public Assistance Administrative Efficiencies	1003	GF/Match	(2,400.0)	
20	Senior Benefits Payment Program	Senior Benefits Payment Program	Senior Benefits Payment Program	1004	Gen Fund	(19,986.1)	
21	Public Health	Nursing	Reduce Public Health Nursing	1003	GF/Match	(2,000.0)	
22	Public Health	Public Health Administrative Services	Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	1254	MET Fund	760.0	
23	Public Health	Public Health Administrative Services	Year Two (FY20) Increment to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	1254	MET Fund	1,550.0	
24	Public Health	Public Health Administrative Services	Additional Federal Authority for Increased Opioid Grant Funding	1002	Fed Rcpts	2,830.0	
25	Public Health	Public Health Administrative Services	Second Year Public Health Fees Ch68 SLA2018 (HB215)	1003	GF/Match	(200.0)	

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26	Public Health	Public Health Administrative Services	Increased Opioid Response	1007	I/A Rcpts	1,000.0	
27	Public Health	Public Health Administrative Services	Second Year Public Health Fees Ch68 SLA2018 (HB215)	1005	GF/Prgm	600.0	
28	Various	Various	Consolidated Executive Branch 50% Travel Reductions	1002	Fed Rcpts	(520.3)	
				1003	GF/Match	(193.2)	
				1004	Gen Fund	(68.7)	
				1005	GF/Prgm	(14.4)	
				1007	I/A Rcpts	(81.1)	
				1037	GF/MH	(91.4)	
				1061	CIP Rcpts	(4.8)	
				1092	MHTAAR	(28.5)	
				1108	Stat Desig	(6.0)	
				1168	Tob ED/CES	(80.5)	
29	Public Health	Epidemiology	Federal Authority to Prevent Illness, Injury and Premature Death	1002	Fed Rcpts	2,500.0	
30	Public Health	Epidemiology	Move Vaccine Assessment Program to Language Section	1238	VaccAssess	(10,500.0)	
31	Senior and Disabilities Services	Commission on Aging	MH Trust: Cont - Alaska Commission on Aging Planner (02-1554)	1092	MHTAAR	126.1	

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32	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Beneficiary Employment - Beneficiary Employment Technical Assistance & Program Coordination	1092	MHTAAR	200.0	
33	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Cont - Research Analyst III (06-0534)	1092	MHTAAR	131.2	
34	Human Services Community Matching Grant	Human Services Community Matching Grant	Eliminate Human Services Community Matching Grants	1004	Gen Fund	(1,387.0)	
35	Community Initiative Matching Grants	Community Initiative Matching Grants (non-statutory grants)	Eliminate Community Initiative Matching Grants	1004	Gen Fund	(861.7)	
36	Medicaid Services	Medicaid Services	Implement Medicaid Services Cost Containment Measures and Reform Initiatives	1002	Fed Rcpts	(450,000.0)	
				1003	GF/Match	(225,000.0)	
37	Medicaid Services	Behavioral Health Medicaid Services	MH Trust: Administrative Services Organization	1092	MHTAAR	2,650.0	
38	Medicaid Services	Adult Preventative Dental Medicaid Services	Eliminate Adult Dental Medicaid Benefit	1002	Fed Rcpts	(18,730.9)	
				1003	GF/Match	(8,273.6)	

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39	Medicaid Services	Health Care Medicaid Services	Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	1002	Fed Rcpts	754.3	
40	Medicaid Services	Health Care Medicaid Services	MH Trust: Actuarial Analysis	1092	MHTAAR	475.0	
41	Medicaid Services	Senior and Disabilities Medicaid Services	Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	1002	Fed Rcpts	9,500.0	
				1003	GF/Match	(9,500.0)	
42	Alaska Psychiatric Institute (API)	Alaska Psychiatric Institute	Transfer API to it's own appropriation				
43	Pioneer Homes	Alaska Pioneer Homes Payment Assistance	Create new allocation within the Pioneer Homes appropriation				
44	Medicaid Services	Medicaid Services	<p>Consolidate following allocations into new Medicaid Services appropriation:</p> <p>1.Behavioral Health Medicaid Services</p> <p>2.Health Care Medicaid Services</p> <p>3. Senior/Disabilities Medicaid Services</p> <p>Potentially Adult Preventive Dental Medicaid allocation would be included - contingent upon action for item #68</p>				