

# Valdez, Alaska

- Full-Service Government
- Home to TAPS Marine Terminal – Alaska’s Primary Revenue Source
- Partnership with Industry
- Support for Education
- Quality-of-Life Initiatives
- Cooperation with State and Federal Governments

<b>INFRASTRUCTURE</b>
Road Maintenance
Snow Removal
Water Delivery
Sewer Infrastructure
Refuse and Landfill
Equipment and Machinery
Water Main Replacement
Landfill Closure
Flood Mitigation

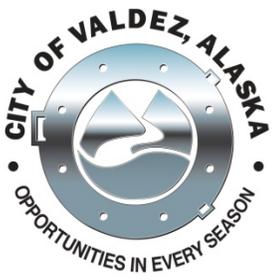
<b>EDUCATION</b>
Obligatory Core Curriculum
Educators
Students
Facilities
Food Service
Technology
Transportation
Athletics, Music, Art
Vocational Education

<b>PUBLIC SAFETY</b>
Police and Dispatch
EMS
Fire Volunteers
Fire Staff
Regional Jail
Civilian Bomb Squad
Industry First-Responder
Backcountry Rescue
Coast Guard Support
State Trooper Support

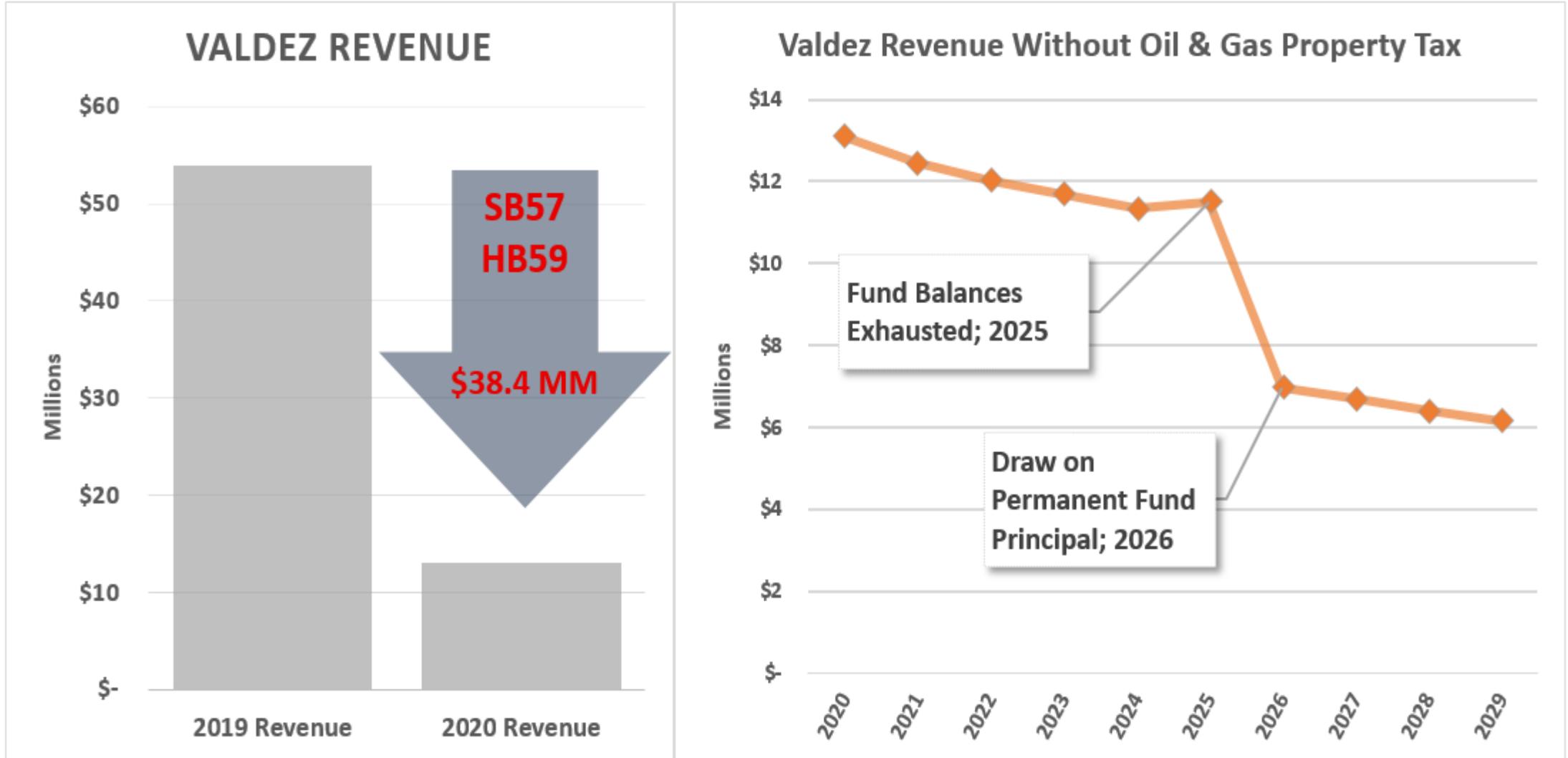
<b>PORTS AND HARBOR</b>
Freight
SERVS Facilities
Tanker Contingency Dock
North Slope Cargo
Fairbanks Mining Supplies
MARAD Alternate Strategic Port
Primary Port for DOD Materials
Green Initiatives
Recreational Boating
Airport Terminal Support

<b>CULTURAL SERVICES</b>
Library Core Services
Civic Center
Community Events
Children's Library
Non-Profit Support
Museum
Recreation Trails
Ski Area
Cemetery
Recreation Center

<b>CITY OF VALDEZ</b>
Revenue
Expenses
City Employees
Population
RAVN Airlines
Post-Secondary Education

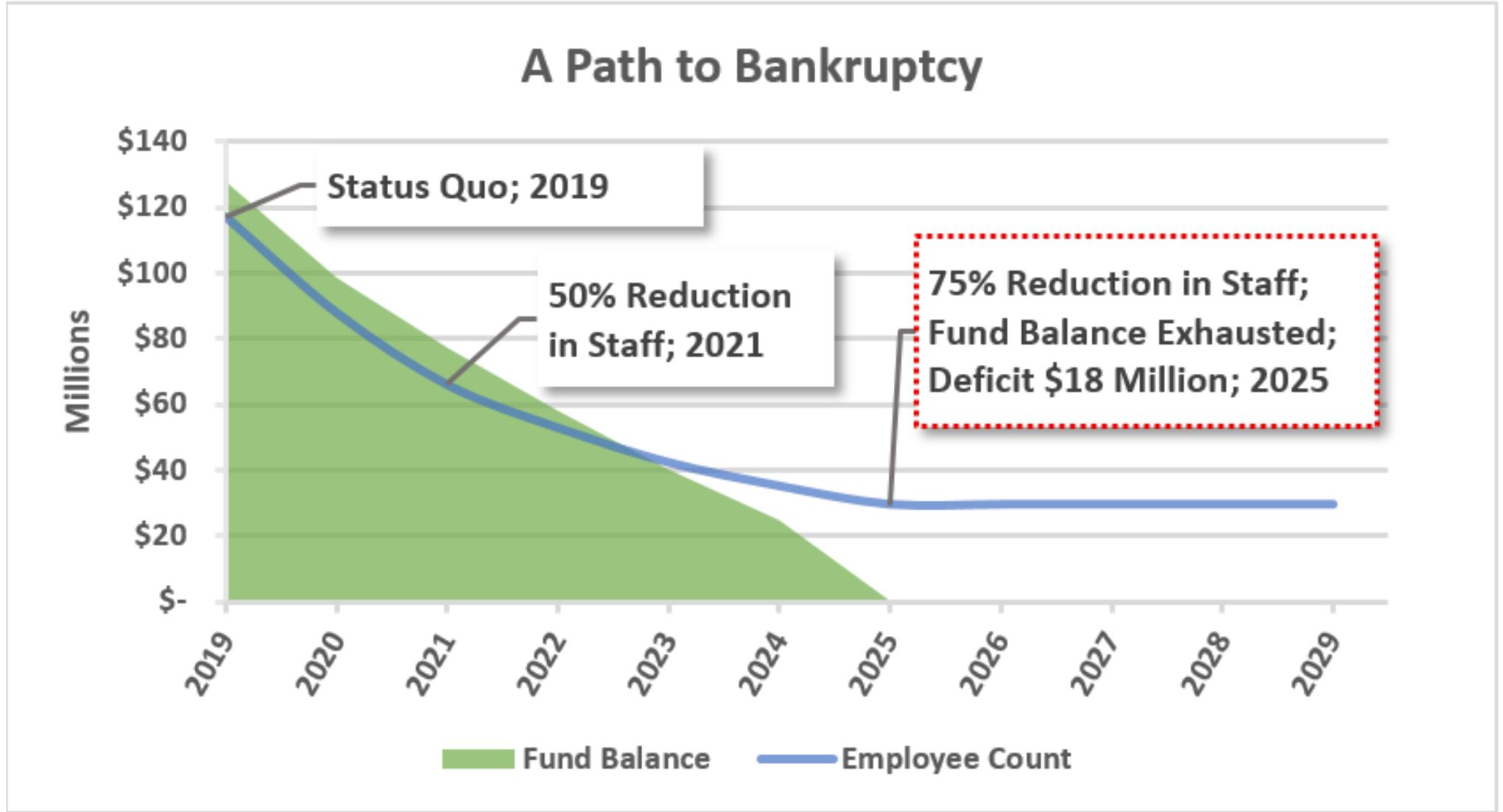


# Impact to Annual Revenue





# Impact to Fund Balances



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## INFRASTRUCTURE

Road Maintenance  
Snow Removal  
Water Delivery  
Sewer Infrastructure  
Refuse and Landfill  
Equipment and Machinery  
~~Water Main Replacement~~  
~~Landfill Closure~~  
Flood Mitigation

## EDUCATION

Obligatory Core Curriculum  
Educators  
Students  
Facilities  
~~Food Service~~  
~~Technology~~  
~~Transportation~~  
~~Athletics, Music, Art~~  
~~Vocational Education~~

## PUBLIC SAFETY

Police and Dispatch  
EMS  
Fire Volunteers  
Fire Staff  
~~Regional Jail~~  
~~Civilian Bomb Squad~~  
~~Industry First-Responder~~  
~~Backcountry Rescue~~  
~~Coast Guard Support~~  
~~State Trooper Support~~

## PORTS AND HARBOR

Freight  
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Tanker Contingency Dock  
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~~MARAD Alternate Strategic Port~~  
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~~Airport Terminal Support~~

## CULTURAL SERVICES

Library Core Services  
~~Civic Center~~  
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Non-Profit Support  
Museum  
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## CITY OF VALDEZ

Revenue  
Expenses  
City Employees  
Population  
~~RAVN Airlines~~  
~~Post-Secondary Education~~