

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 63
Fiscal Note Number:	1
(S) Publish Date:	2/18/2019

Identifier: 0089-DCCED-REVS-02-15-19
 Title: FISH TAX: REPEAL MUNI REFUNDS/REV.
 SHARE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Revenue Sharing
 Allocation: Fisheries Taxes
 OMB Component Number: 2482

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	(3,100.0)	3,100.0					
Miscellaneous							
Total Operating	(3,100.0)	3,100.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	(3,100.0)	3,100.0					
Total	(3,100.0)	3,100.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/20

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 02/13/19 Governor's FY2020 request.

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Division:	Division of Community and Regional Affairs	Date:	02/13/2019 06:04 PM
Approved By:	April Wilkerson, Administrative Services Director	Date:	02/15/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

This legislation repeals revenue sharing through the Shared Fisheries Business Taxes program under AS 29.60.450. State fisheries business taxes are collected from fish processors operating inside municipal boundaries by the Department of Revenue. The Department of Revenue transfers half of that revenue to DCCED using inter-agency authority, then distributes funding to communities. This fiscal note deletes \$3.1 million of inter-agency authority since no transfers will occur if this legislation is adopted.

The repeal of this program will result in the removal of the Fisheries Taxes component and all associated budget authorization. Regulations governing the allocation of funds, application procedures, and other associated programmatic functions (3 AAC 134) will need to be repealed, but will be addressed with other planned regulations projects using existing authorization in the Community and Regional Affairs component.