

State of Alaska

Office of Management and Budget

FY2020 Operating Budget Overview:
Community Matching Grants
Presentation to the House Finance HSS Budget Subcommittee
March 14, 2019
OMB DHSS Admin. Services Director Sana Efird



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

Human Services Community Matching Grants Program FY2020 Operating Budget: Change Summary

	FY2019 Mgmt Plan	FY2020 Gov Amd	Difference	% of Change
UGF	\$1,387.0	\$0	(\$1,387.0)	-100%
DGF	\$0	\$0	\$0	0%
Other	\$0	\$0	\$0	0%
Federal	\$0	\$0	\$0	0%
Total Budget	\$1,387.0	\$0	(\$1,387.0)	-100%

- AS 29.60.600 authorizes the department to make grants to qualified municipalities – Fairbanks North Star Borough, Municipality of Anchorage, Mat-Su Borough
- Services - substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low-income, housing and rehabilitation for the physically and mentally ill
- Services are purchased through contracts with non-profit sub-grantee agencies.



Community Initiative Matching Grants Program FY2020 Operating Budget: Change Summary

	FY2019 Mgmt Plan	FY2020 Gov Amd	Difference	% of Change
UGF	\$861.7	\$0	(\$861.7)	-100%
DGF	\$0	\$0	\$0	0%
Other	\$0	\$0	\$0	0%
Federal	\$0	\$0	\$0	0%
Total Budget	\$861.7	\$0	(\$861.7)	-100%

- Provides essential human services to communities throughout the state that are ineligible for Human Services Community Matching Grant funds.
- Services - homeless shelters; soup kitchens and food banks; non-residential emergency shelters; outreach to homeless/homeless find; distribution centers for essential items such as sleeping bags and cold weather gear; and transportation vouchers/services supporting access to basic essential services and medical providers



Sustainable, Predictable, Affordable

