

**Status Report on USFWS Grant Obligations and Safety Margin Calculations for FFY19**

			<b>Wildlife Restoration</b>	<b>Sec 4 Hunter Ed</b>	<b>Total</b>	
<b>Funds Carried Over from FFY 2018 Apportionment</b>			<b>\$ 29,435,560</b>	<b>\$ 793,389</b>	<b>\$ 30,228,948</b>	
<b>FFY 2019 Final Apportionment</b>			<b>\$ 26,856,405</b>	<b>\$ 1,282,732</b>	<b>\$ 28,139,137</b>	
<b>Total Federal Funds Available</b>			<b>\$ 56,291,965</b>	<b>\$ 2,076,121</b>	<b>\$ 58,368,085</b>	
<b>Fed Grant #</b>	<b>State Grant #</b>	<b>Title</b>	<b>Date Approved or Submitted</b>	<b>Federal Grant Obligation</b>	<b>Balance of CarryForward Federal Funds</b>	<b>Comments</b>
F19AF00058	AKW-R-4-2019	Intensive Management for Moose 2019	11/23/2018	\$200,570	\$30,028,379	New grant
F19AF00119	AKW-R-7-2019	South Central AK Wolves PoP Dynamics & Dall Sheep Disease Screening	12/26/2018	\$1,336,868	\$28,691,511	New grant
F19AF00172	AKW-C-3-2019	Advance Hunting and Shooting Sports	1/17/2019	\$99,750	\$28,591,761	New grant
F19AF00171	AKW-R-9-2109	Brant Dynamics Yukon Kuskokwim Delta	1/17/2019	\$763,896	\$27,827,865	New grant
F19AF00169	AKW-R-6-2019	Close Kin Mark Recapture Abundance and Vital Rate Estimation for Moose	1/22/2019	\$420,331	\$27,407,534	New grant
F18AF00324	AKW-29	Research and Management projects Amd 1	2/13/2019	\$1,173,888	\$26,233,646	Grant Amendment
TBD	AKW-R-5-2019	Moose Evaluating nutrition indices	Submitted 1/1/19	\$362,249	\$25,871,396	New grant
TBD	AKW-R-10-2019	SW-SUB Emperor Goose Harvest Management in Alaska	Submitted 2/15/19	\$255,325	\$25,616,072	New grant
TBD	AKW-D-3-2019	Bear Valley Chugach State Park Access	Submitted 2/15/19	\$1,497,281	\$24,118,790	New grant
TBD	AKW-R-13-2019	DWC-SUB Caribou Harvest Assessment WAH	Submitted 2/13/19	\$463,037	\$23,655,754	New grant
TBD	AKW-D-4-2019	Curry Ridge to Kesugi Ridge Trail Connector	Submitted 2/14/19	\$941,515	\$22,714,239	New grant
TBD	AKW-R-11-2019	Density & Demography GMU13A Brown Bear	Submitted 3/5/19	\$310,532	\$22,403,707	New grant
TBD	AKW-R-12-2019	Moose Urban Abundance and Reg 3 UYTPCA Wolf Recovery	Submitted 2/14/19	\$706,940	\$21,696,766	New grant
TBD	AKW-C-4-2020	Estimated FY20 Operating grant*	to be submitted 5/1/19	\$24,000,000	-\$2,303,234	Annual Operating Grant
		<b>YTD &amp; planned grant obligations</b>		<b>\$32,532,182</b>		
		<b>estimated FFY19 safety margin</b>			<b>\$2,303,234</b>	
<p>Final grant amount will be determined by project budgets and authority for state match. The \$24M is an estimate. Other grants (using authority from CIP19) are also in development may be submitted prior to the end of FFY19 (Sept 30); submittal of those grants would increase the safety margin.</p>						