

# State of Alaska Office of Management and Budget

FY2020 Operating Budget Overview:

Alaska Department of Fish and Game – Commercial Fisheries

Presentation to the House Finance Subcommittee

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of **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

# The Constitution of the State of Alaska

## Article 8 – Natural Resources; § 4. Sustained Yield

Fish, forests, wildlife, grasslands, and all other replenishable resources belonging to the State shall be utilized, developed, and maintained on the sustained yield principle, subject to preferences among beneficial uses.

## The Alaska Statutes

Title 16. FISH AND GAME; Sec. 16.05.020. Functions of commissioner.

(2) manage, protect, maintain, improve, and extend the fish, game and aquatic plant resources of the state in the interest of the economy and general well-being of the state.

## Mission Statement

To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their uses and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

## Sources

Mission: <http://www.adfg.alaska.gov/index.cfm?adfg=about.mission>

Constitutional Authority: <http://www.adfg.alaska.gov/index.cfm?adfg=about.statutes>

Full Budgets: <http://www.adfg.alaska.gov/index.cfm?adfg=about.budgets>

Division Measures: [www.adfg.alaska.gov/index.cfm?adfg=divisions.main](http://www.adfg.alaska.gov/index.cfm?adfg=divisions.main)



# Commercial Fisheries FY2020 Operating Budget: Core Services

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## Core Services

### Management

Provide hunting and fishing opportunities, protect state's rights to manage its fish and wildlife resources, protect and improve habitat and access.

### Stock Assessment and Research

Ensure sustainability and harvestable surplus, improve assessment and research capabilities, invest in new technologies, anticipate changing conditions.

### Customer Service and Public Involvement

Make improvements to information and education services, the Boards and other regulatory processes, licensing and permitting.

## Economic Value of Commercially Harvested Alaska Seafood

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According to the 2017 McDowell Group report *The Economic Value of Alaska's Seafood Industry*:

- Largest private sector employer in Alaska
- Directly employs almost 60,000 workers annually, more than any other industry in Alaska
- Contributes \$146 million directly in taxes, fees, and self-assessments which help fund state, local and federal government
- Alaska seafood contributes an annual average of \$5.2 billion in economic output to the Alaska economy
- Alaska exports over 1 million metric tons of seafood each year, returning over \$3 billion of new money into the U.S. economy



# Commercial Fisheries FY2020 Operating Budget: \$ Thousands

**Mission:** To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

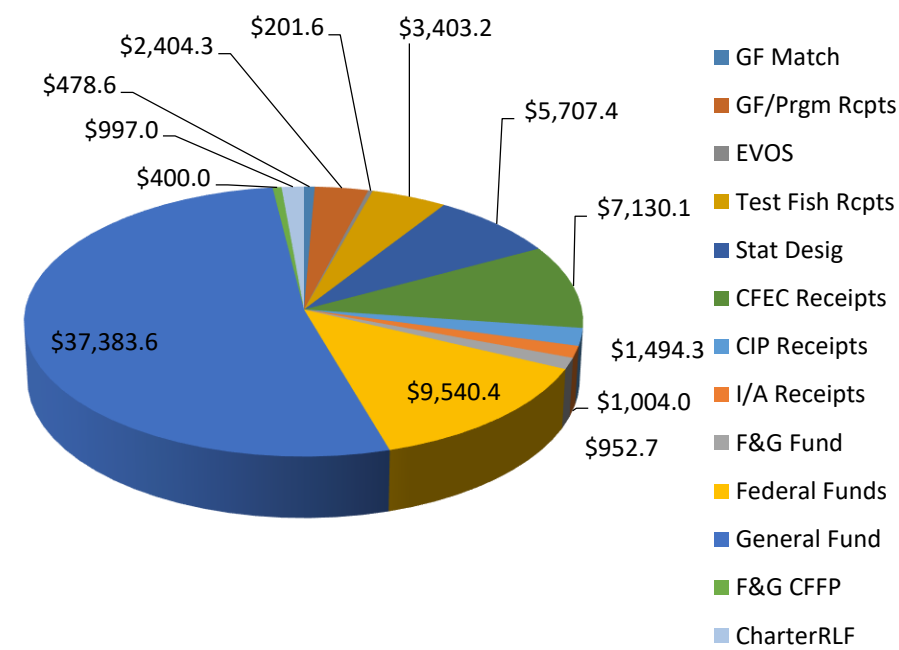
	Unrestricted General Fund	Designated General Fund	Other	Federal	Total	% UGF
SE Region Fisheries Management	\$7,500.1	\$1,439.1	\$792.1	\$3,309.6	\$13,040.9	57.51%
Central Region Fisheries Management	\$7,407.8	\$1,085.1	\$2,176.6	\$235.9	\$10,905.4	67.93%
AYK Region Fisheries Management	\$6,637.5	\$864.2	\$630.5	\$1,281.6	\$9,413.8	70.51%
Westward Region Fisheries Management	\$7,012.6	\$3,064.5	\$1,728.6	\$2,353.6	\$14,159.3	49.53%
Statewide Fisheries Management	\$8,907.3	\$4,411.7	\$3,231.8	\$2,256.9	\$18,807.7	47.36%
Commercial Fisheries Entry Commission*	\$0	\$3,125.7	\$0	\$0	\$3,125.7	0%
<b>Commercial Fisheries Total Budget</b>	<b>\$37,465.3</b>	<b>\$13,990.3</b>	<b>\$8,559.6</b>	<b>\$9,437.6</b>	<b>\$69,452.8</b>	<b>53.94%</b>
Percent of Total Budget	54%	20%	12%	14%	100%	

\*The Division of Commercial Fisheries has no oversight of CFEC.

# Commercial Fisheries FY2020 Operating Budget: Fiscal Year Comparison (\$ Thousands)

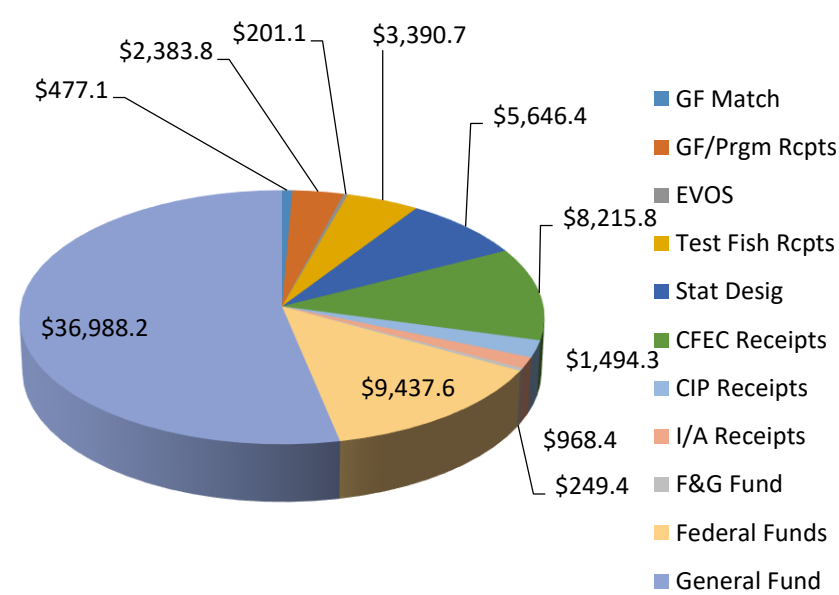
All Funds

FY2019 Management Plan Total: \$71,097.2



All Funds

FY2020 Governor's Amended Total: \$69,452.8



## Commercial Fisheries FY2020 Operating Budget: Change Summary (\$ Thousands)

- Remove projects funding with Charter Revolving Loan funds (-\$997.0 GF)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$529.2)

## Commercial Fisheries FY19 Charter Revolving Loan Fund Project Summary

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- Southeast Alaska Chatham Strait Sablefish Assessment
- Southeast Alaska Herring Assessment/Management
- Prince William Sound Tanner Crab Survey
- Togiak Herring Assessment
- Alagnak River Tower
- Norton Sound Red King Crab Survey
- Juvenile Chinook Northern Marine Survey
- Yukon River Mainstream Sonar Operations Extension
- Kodiak Weirs
- Chignik Weirs
- Kodiak Aerial Salmon Surveys



A scenic landscape photograph of a calm lake reflecting the sky and surrounding mountains. A dense forest of evergreen trees is on the right side, and snow-capped mountains are in the background under a cloudy sky.

# Questions?

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