

State of Alaska Office of Management and Budget

SB 38 – Disaster Relief Supplemental Overview
Presentation to the Senate Finance Committee
March 14, 2019
Budget Director Lacey Sanders



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

SB 38 – FY2019 Disaster Relief Supplemental

Lacey Sanders
Budget Director, Office of Management and Budget

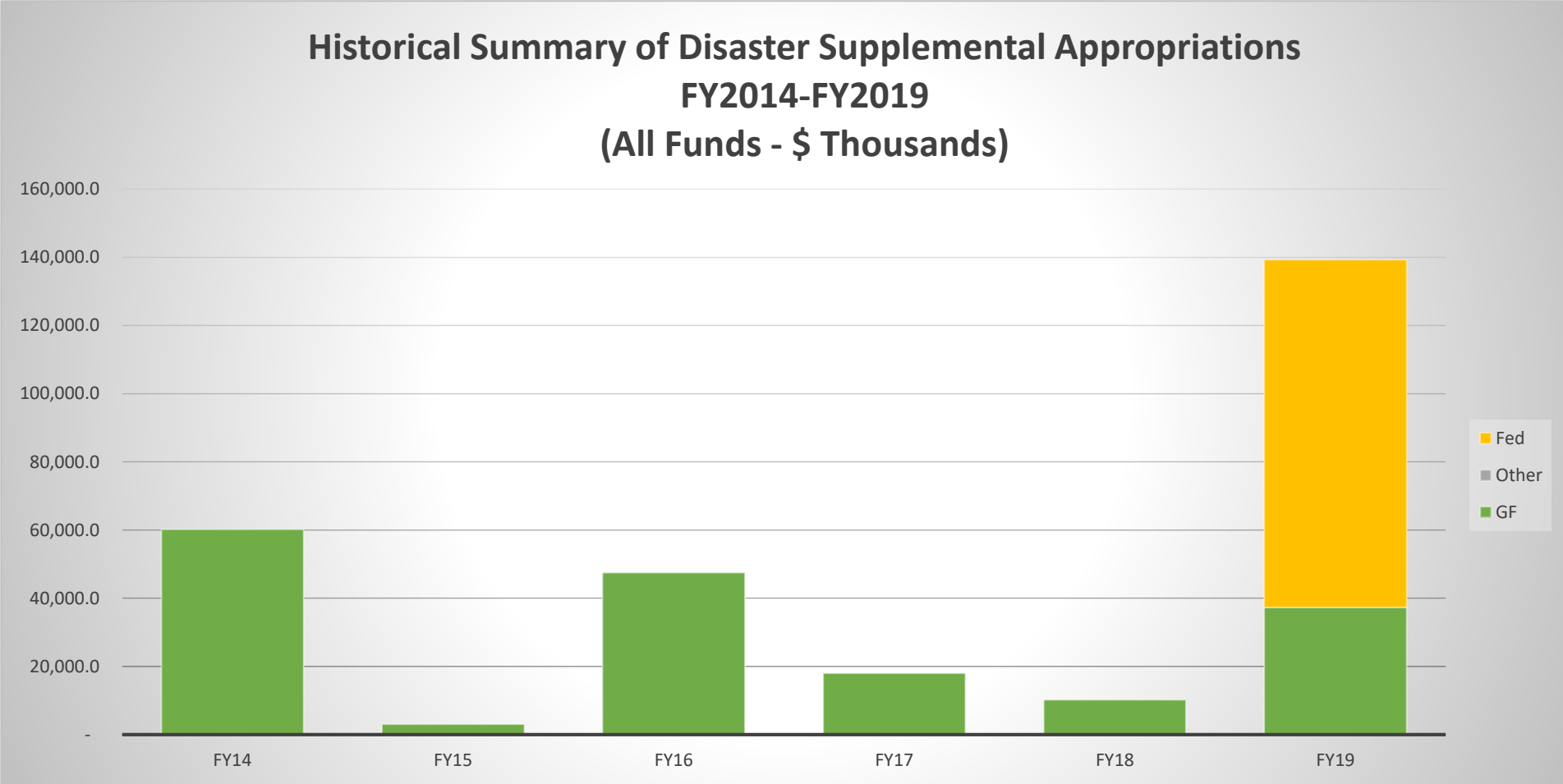


FY2019 Disaster Supplemental Bill

- 2018 Cook Inlet Earthquake
 - Disaster Relief Fund Capitalization
 - Federal Highway Administration Funding
 - State Facilities Costs Not Covered by Insurance
- FY2019 Fire Suppression Activity

	General Funds	Other	Fed	Total
Disaster Supplemental Bill	37,301.7	-	102,002.3	139,304.0

Disaster Supplemental Historical Comparison

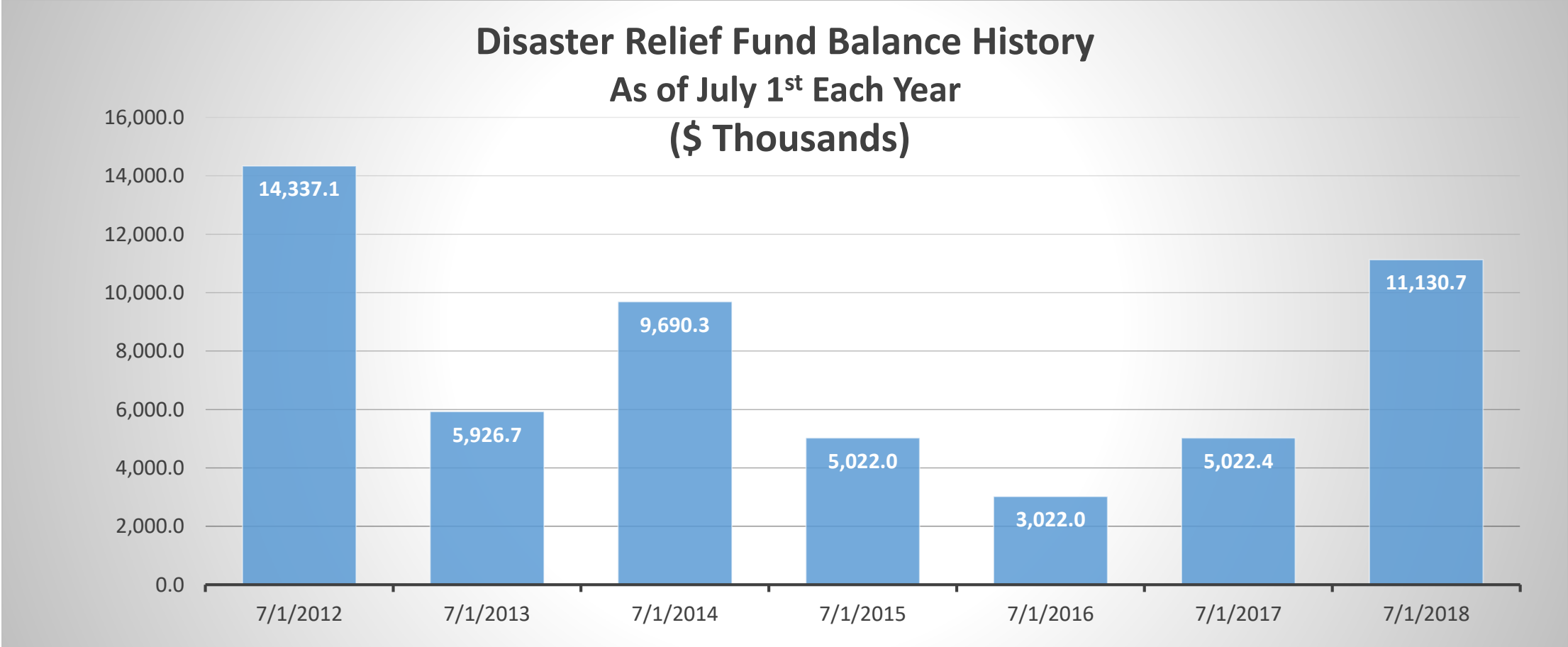


Disaster Relief FY2019 Supplemental Request (\$ Thousands)

Agency	Summary of Request	UGF	DGF	Other	FED	Total	Bill Reference
DNR	Fire Suppression Activity (Language)	7,900.0	-	-	-	7,900.0	p. 1, line 5
DOT&PF	Earthquake Response, Repair and Rebuild Multi-Year FY19-FY20 - \$65 million estimate with \$6.5 million match requirement - FHWA (Language)	6,500.0	-	-	65,000.0	71,500.0	p. 1, line 9
DOT&PF	Earthquake Response, Repair and Rebuild for State Facilities (Language)	1,000.0	-	-	-	1,000.0	p. 2, line 2
Fund Cap	Capitalization of the Disaster Relief Fund (Language)	21,901.7	-	-	46,002.3	67,904.0	p. 2, line 5
TOTAL		37,301.7	-	-	111,002.3	148,304.0	



Disaster Relief Fund Snapshot



Disaster Relief Fund Snapshot (\$ Thousands)

- Fund Balance as of March 5, 2019
 - \$362.9 (GF)
- Fund will be full expended by April 1, 2019

Disaster Relief FY2019 Supplemental Amendments (\$ Thousands)

- Department of Transportation and Public Facilities - \$1,000.0 UGF
 - Surface transportation “administrative activities” not covered by the Federal Highway Administration (FHWA) and Federal Emergency Management Agency (FEMA)
- Department of Labor and Workforce Development - \$1,000.0 FED
 - Disaster Unemployment Assistance Program - assistance to individuals whose employment or self-employment has been lost or interrupted as a direct result of a major disaster

Sustainable, Predictable, Affordable
