

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language Fund Codes: 1226 High Ed
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ID=> Session=> Column=>	[1] 2010 10MgtPln	[2] 2011 11MgtPln	[3] 2012 12MgtPln	[4] 2013 13MgtPln	[5] 2014 14MgtPln	[6] 2015 15MgtPln	[7] 2016 16MgtPln	[8] 2017 17MgtPln	[9] 2018 18MgtPln	[10] 2019 19MgtPln	[11] 2019 20GovAmdTOT
Education & Early Dev											
Education Support and Admin											
Student and School Achievement	0.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0
Teaching and Learning Support											
Statewide Mentoring	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
Libraries, Archives & Museums											
Library Operations	0.0	0.0	0.0	0.0	0.0	0.0	1,800.0	2,717.3	2,717.3	2,581.4	0.0
Online with Libraries (OWL)	0.0	0.0	0.0	0.0	0.0	0.0	761.8	0.0	0.0	0.0	0.0
Live Homework Help	0.0	0.0	0.0	0.0	0.0	0.0	138.2	138.2	138.2	138.2	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	2,855.5	2,855.5	2,719.6	0.0
Alaska Postsecondary Education											
Program Admin & Operations	0.0	0.0	0.0	1,000.0	4,000.0	5,582.8	5,832.8	5,832.8	5,957.8	5,957.8	0.0
WWAMI Medical Education	0.0	0.0	0.0	0.0	0.0	0.0	2,964.8	2,964.8	3,014.8	3,096.4	0.0
Appropriation Total	0.0	0.0	0.0	1,000.0	4,000.0	5,582.8	8,797.6	8,797.6	8,972.6	9,054.2	0.0
AK Performance Scholarship Awd											
AK Performance Scholarship Awd	0.0	0.0	0.0	4,900.0	8,000.0	11,000.0	11,500.0	11,500.0	11,750.0	11,750.0	0.0
Appropriation Total	0.0	0.0	0.0	4,900.0	8,000.0	11,000.0	11,500.0	11,500.0	11,750.0	11,750.0	0.0
Agency Total	0.0	0.0	0.0	5,900.0	12,000.0	16,582.8	24,022.6	23,153.1	23,578.1	23,523.8	0.0
State Retirement Payments											
PERS State Assistance											
All Other PERS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64,448.5	8,565.9	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64,448.5	8,565.9	0.0	0.0
TRS State Assistance											
School District TRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,377.0	20,434.1	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,377.0	20,434.1	0.0	0.0

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State Retirement Payments (continued)												
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	89,825.5	29,000.0	0.0	0.0
Statewide Total		0.0	0.0	0.0	5,900.0	12,000.0	16,582.8	24,022.6	112,978.6	52,578.1	23,523.8	0.0
Funding Summary												
Designated General (DGF)		0.0	0.0	0.0	5,900.0	12,000.0	16,582.8	24,022.6	112,978.6	52,578.1	23,523.8	0.0