

# **Department of Education & Early Development Early Learning**

**March 13, 2019**



# **Overview of DEED Early Learning by funding component**

# Early Learning Funding

| Early Learning Coordination    | Federal         | General Fund      | % of General Fund Total |
|--------------------------------|-----------------|-------------------|-------------------------|
| Head Start                     | \$ 129.6        | \$ 6,853.0        | 72.2%                   |
| <b>Early Learning Programs</b> |                 | <b>\$ 2,633.2</b> | <b>27.8%</b>            |
| Parents As Teachers            |                 | 474.7             | 5.0%                    |
| Best Beginnings                |                 | 320.0             | 3.4%                    |
| Moore                          |                 | 1,200.0           | 12.6%                   |
| Statewide Activities           |                 | 405.5             | 4.3%                    |
| Administration                 |                 | 233.0             | 2.5%                    |
| <b>Total</b>                   | <b>\$ 129.6</b> | <b>\$ 9,486.2</b> | <b>\$ 9,615.8</b>       |

| Pre-Kindergarten Grants                        | Federal     | General Fund      | % of General Fund Total |
|--|-------------|-------------------|-------------------------|
| School Pre-Kindergarten                        |             | 2,000.0           | 25.0%                   |
| 2-Year Pre-Kindergarten<br>(expires 6/30/2020) |             | 6,000.0           | 75.0%                   |
| <b>Total</b>                                   | <b>\$ -</b> | <b>\$ 8,000.0</b> | <b>\$ 8,000.0</b>       |

*\$ in thousands.*

# **Head Start State Grants**

*72.2% Early Learning Funding Component*

- ▶ DEED has housed the Head Start grants since 2001 when it was moved from Department of Commerce, Community, and Economic Development.
  - ▶ Head Start has been in Alaska since 1965
  - ▶ The earliest budget found was a report that said the state funded Head Start programs at \$4,772,509 in 1991.
- ▶ In 2010, there were “expansion grants” and from then on, the “expansion money” became part of their new grant baseline.

- ▶ There are currently 16 Head Start (HS) programs in the state of Alaska that receive state funds. Federally funded HS programs are split between two federal regions
  - ▶ (**Region X** serves Alaska, Washington, Oregon and Idaho.
  - ▶ **Region XI** serves all Alaska Native American Indian Tribal grantees).
  - ▶ There are 5 Region X and 11 Region XI grantees in Alaska.
- ▶ Alaska Region X receives \$18,219,330 in direct federal funding.
- ▶ Alaska Region XI receive \$28,111,952 in direct federal funding.
- ▶ Total Federal Headstart funding: \$46,331,282.
- ▶ These are independent of the department, funds go directly to the Headstart programs from the federal Government.

- ▶ State support is not a federal requirement; it is NOT required that states provide funds for HS programs to meet non-federal share.
  - ▶ Alaska is one of seven states that provide direct state dollars to support HS programs. (2018 data)
- ▶ Programs have several options for meeting non-federal share requirements including volunteer services, valuing loaned equipment and space or valuing donated land or buildings. Finally, if a program cannot meet the non-federal share requirement, that program can seek a waiver of non-federal share from the Office of Head Start.
- ▶ Six programs currently have waivers for the 20%:
  - ▶ Bristol Bay Native Association 7.95%
  - ▶ Chugachmiut 4.64%
  - ▶ Tanana Chiefs Conference 15.52%
  - ▶ Aleutian-Pribilof Island Association 10.39%
  - ▶ Fairbanks Native Association 18.25%
  - ▶ Metlakatla 0%

| <b>Head Start</b>  | <b><u>State Grant</u></b> |   | <b>FY19Q2<br/>Reported #<br/>Students</b> | <b>State funded<br/>students</b> |
|--|---------------------------|---|---|----------------------------------|
| APIA   |                           | \$ 30,000   | 53  |                                  |
| AVCP   |                           | \$ 357,948  | 215                                       |                                  |
| Bristol Bay Native Association   |                           | \$ 73,934   | 80  |                                  |
| CATG   |                           | \$ 57,460   | 0   |                                  |
| CCS Early Learning   |                           | \$ 567,099  | 254                                       | 60                               |
| CCTHITA  |                           | \$ 441,170  | 262                                       |                                  |
| Chugachmiut  |                           | \$ 30,000   | 22  |                                  |
| CINHS  |                           | \$ 95,000   | 194                                       |                                  |
| FNA  |                           | \$ 107,293  | 167                                       |                                  |
| Kawerak  |                           | \$ 569,386  | 172                                       |                                  |
| Kenaitze   |                           | \$ 30,549   | 57  |                                  |
| Kid's Corp   |                           | \$ 818,699  | 242                                       |                                  |
| Metlakatla   |                           | \$ 30,000   | 31  |                                  |
| Play N Lean ThrivAlaska  |                           | \$ 439,596  | 126                                       | 18                               |
| RurAL CAP  |                           | \$ 2,589,143  | 550                                       | 100                              |
| TCC  |                           | \$ 583,238  | 101                                       |                                  |
| Head Start State funded Students   |                           |   |   | <b><u>Per Pupil</u></b>          |
| Total  |                           | \$ 6,820,515  | 178                                       | \$38,317.50                      |
| Head Start <b>Federal Total</b>  |                           | \$ 46,331,282   | 2,526                                     | \$18,341.76                      |
| Head Start <b>w/added state funds<br/>Total</b>  |                           | \$ 53,151,797   | 2,704                                     | \$19,656.73                      |
| K-12 Public School Operating Fund and Selected Special Revenue Funds Audited FY 17 Revenues (excludes PERS/TRS payments) |                           | Local, State, federal, other.<br>Prior Annual Revenues<br>( <a href="https://education.alaska.gov/data-center">https://education.alaska.gov/data-center</a> ) |   | \$16,353.00                      |



# “Moore” Grants

*Early Learning Funding Component 12.6 %*

|                  |              |     |
|------------------|--------------|-----|
| Bering Strait    | \$342,130.64 | 79  |
| Iditarod         | \$36,650.00  | 0   |
| Kashunamiut      | \$30,000.00  | 12  |
| Lower Kuskokwim  | \$226,881.99 | 17  |
| Lower Yukon      | \$126,386.00 | 50  |
| North Slope      | \$90,000.00  | 25  |
| Northwest Arctic | \$131,100.00 | 136 |
| Southeast Island | \$49,999.37  | 13  |
| Yukon Koyukuk    | \$87,852.00  | 26  |
| Yupiit           | \$79,000.00  | 61  |

|             |             |     |                                |
|-------------|-------------|-----|--------------------------------|
| Moore Total | \$1,200,000 | 419 | <u>per pupil</u><br>\$2,891.18 |
|-------------|-------------|-----|--------------------------------|

# Pre-Elementary Grants – 2 Million

*Pre-Kindergarten program component, 100% grants*

|                              |               |    |
|------------------------------|---------------|----|
| Development Grant            |               |    |
| Bristol Bay SD               | \$ 250,000.00 | 11 |
| Chugach SD                   | \$ 175,000.00 | 47 |
| Fairbanks North Star Borough | \$ 250,000.00 | 86 |
| Hoonah Schools               | \$ 240,000.00 | 10 |
| Juneau SD                    | \$ 249,999.99 | 60 |
| Sitka                        | \$ 250,000.00 | 57 |
| Renewal Grant (ends 6/30/19) |               |    |
| Anchorage SD                 | \$ 150,000.00 | 48 |
| Lower Kuskokwim SD           | \$ 100,000.00 | 40 |
| Mat-Su SD                    | \$ 175,000.00 | 70 |
| Nome SD                      | \$ 111,800.00 | 60 |
| Yukon-Koyukuk                | \$ 50,000.00  | 15 |

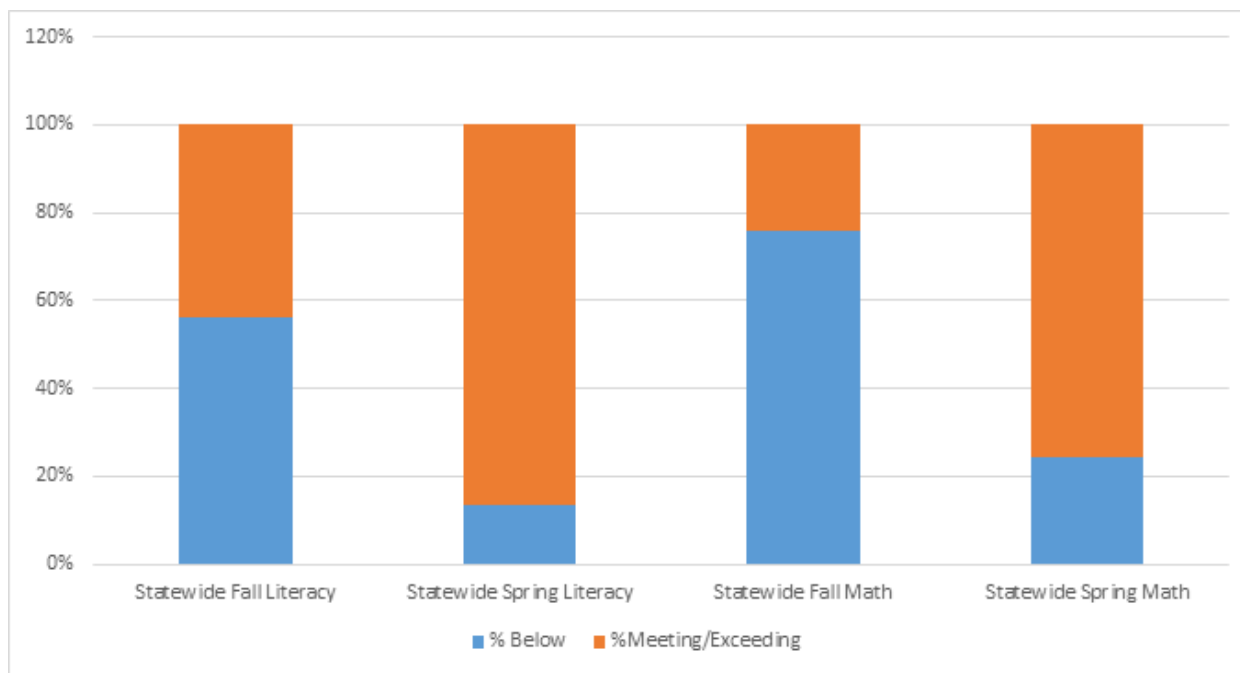
|                   |                |     |                                |
|-------------------|----------------|-----|--------------------------------|
| Development Total | \$1,414,999.99 | 271 | <u>per pupil</u><br>\$5,221.40 |
| Renewal Total     | \$586,800.00   | 233 | \$2,518.45                     |

# 6 million over 2 years Grant

| School District                | FY19 Funding Amount | FY20 Funding Amount | 2 Year Total    | Projected # Served |             |
|--------------------------------|---------------------|---------------------|-----------------|--------------------|-------------|
| Alaska Gateway School District | \$ 163,600.00       | \$157,879.00        | \$ 321,479.00   | 50                 |             |
| Anchorage (KCI Grant)          |                     | \$ 257,361.01       | \$ 257,361.01   | 51                 |             |
| Anchorage School District      | \$ 280,792.45       | \$ 1,394,362.76     | \$ 1,675,155.21 | 150                |             |
| Bering Straig (Kawerak Grant)  |                     | \$ 708,087.74       | \$ 708,087.74   | 146                |             |
| Kodiak Schools                 | \$ 691,014.55       | \$ 345,643.09       | \$ 1,036,657.64 | 55                 |             |
| LKSD                           | \$ -                | \$671,369.48        | \$ 671,369.48   | 174                |             |
| LPSD                           | \$97,396.91         | 65495.15            | \$162,892.06    | 54                 |             |
| Nome (Kawerak Grant)           |                     | \$ 172,800.00       | \$ 172,800.00   | 60                 |             |
| Southwest Regional School      | \$ 282,643.57       | \$ 244,438.90       | \$ 527,082.47   | 32                 |             |
| Valdez Schools                 | \$ 193,923.30       | \$ 273,192.09       | \$ 467,115.39   | 40                 |             |
|                                |                     |                     |                 |                    | Per pupil   |
|                                | \$ 1,071,055.03     | \$ 4,290,629.22     | \$ 6,000,000.00 | 812                | \$ 7,389.16 |

# Data – My Teaching Strategies®

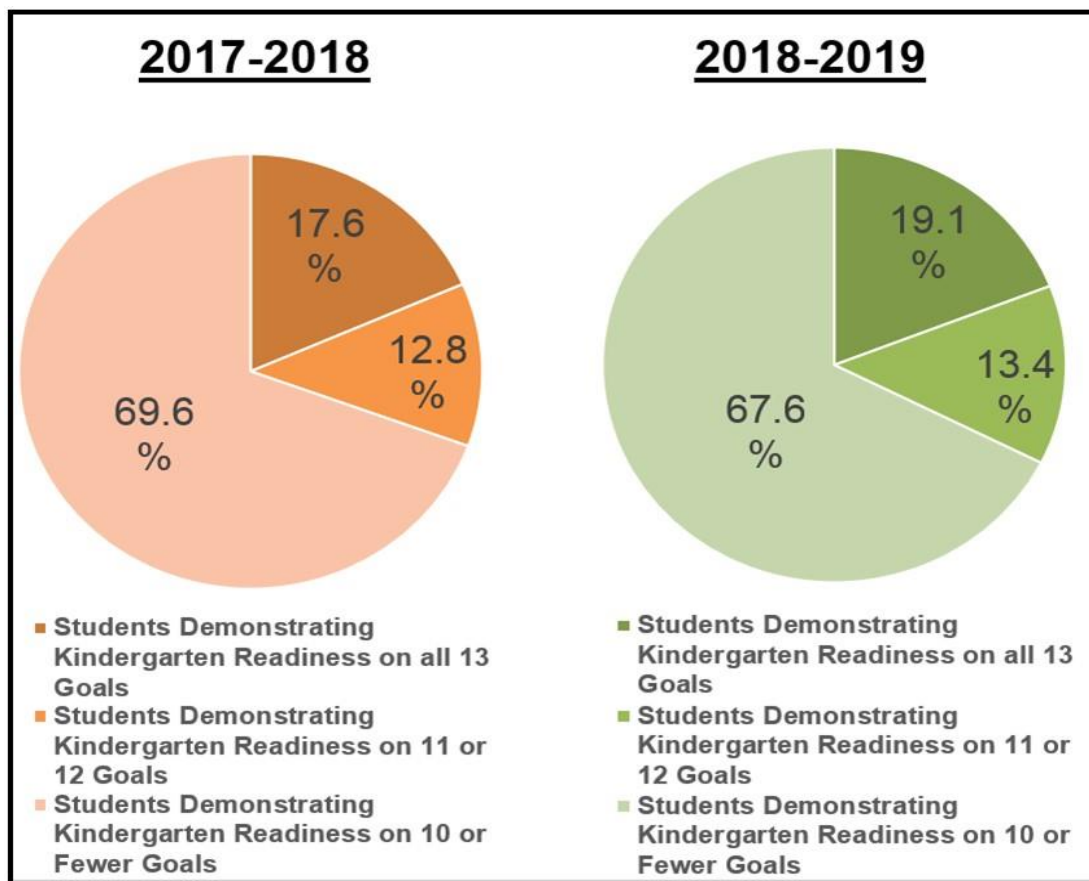
*My Teaching Strategies*, powered by GOLD®, aligns with both the Alaska Early Learning Guidelines, Alaska Developmental Profile, and the Head Start Early Learning Outcomes Framework. 2017-2018



4 year olds only N=1630 for Literacy and N=1554 for math.

# Alaska Developmental Profile

The Alaska Developmental Profile (ADP) is Alaska's Kindergarten entry assessment. It is used to provide a snapshot on children's development in terms of where they are when they enter Kindergarten.



Thank you! Questions?