Federal P-R Apportionments, Grants Submitted, Safety Margins, Reversions, FFY15-19 as of 3/11/19 FFY2019 FFY2018 Actual FFY2015 Actual FFY2017 Actual FFY2016 Actual as as of Oct 2018 as of March 2019 as of Oct 2015 as of Oct 2017 of Oct 2016 Carryover Carryover Carryover New New New Carryover New Carryover New & \$1M & \$1.2M & \$1.8M (16% reduction) Recoveries Recoveries Recoveries 32.9M 33.4M 30.2M 28.2M 29M 29.1M 32.9M 33.6M 32.9M 3.1M 2.7M 8ooK 28.8M 24M 30.2M 2.3M 0 Grants Grants Operating grant funds from Operating grant funds from submitted submitted SFY 20 budget* SFY 19 budget using using last current vear's P-R year's P-R funds funds FFY 2018 Obligated FFY 2019 Obligations FFY 2015 Obligated FFY 2016 Obligated FFY 2017 Obligated \$36.0 M \$32.5 M (est *) \$26.7 M \$34.6 M \$28.8 M 31.8N 30.2 * Obligations will be less without adequate F&G Fund appropriations for federal match Safety Margin: \$2.7M Safety Margin: \$800K Safety Margin: \$0 Safety Margin: \$3.1M Est Safety Margin: \$2.3M Current SM = 0 Current SM = 0 \$964K recovered due to \$1.8M reversion due to \$2.9M reversion (12/18) Reversion \$1.8M unexpended from FFY15/16 SM. \$308.7K \$1.2M unexpended from unexpended FFY14/15/16 due to unexpended FFY13 (primarily SFY14 op reversion (29.1-28.8) PLUS FFY14 (primarily funds (primarily from FFY15/16/17 funds \$1.62M reverted 1/17 due grant) recovered due to FFY14/SFY15 op grant) FFY16/SFY17 operating (primarily from adequate SM in FFY13/14 recovered due to adequate FFY15/SFY16 operating grant submitted 5/16) FFY17/SFY18 operating Recovery = \$1.2M SM in FFY14/15 grant and SMs exhausted. **TOTAL = \$1.8M** grant submitted 5/17) Recovery = \$1.8M **TOTAL = \$1.9M** Prepared by Division of Wildlife C **TOTAL = \$2.9M**