

State of Alaska Office of Management and Budget

FY2020 Governor's Amended Budget

Presentation to the House Fish and Game Budget Subcommittee

March 5, 2019

Director Donna Arduin



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

Department of Fish and Game

Samantha Gatton
Acting Administrative Services Director



The Constitution of the State of Alaska

Article 8 – Natural Resources; § 4. Sustained Yield

Fish, forests, wildlife, grasslands, and all other replenishable resources belonging to the State shall be utilized, developed, and maintained on the sustained yield principle, subject to preferences among beneficial uses.

The Alaska Statutes

Title 16. FISH AND GAME; Sec. 16.05.020. Functions of commissioner.

(2) manage, protect, maintain, improve, and extend the fish, game and aquatic plant resources of the state in the interest of the economy and general well-being of the state.

Mission Statement

To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their uses and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

Sources

Mission: <http://www.adfg.alaska.gov/index.cfm?adfg=about.mission>

Constitutional Authority: <http://www.adfg.alaska.gov/index.cfm?adfg=about.statutes>

Full Budgets: <http://www.adfg.alaska.gov/index.cfm?adfg=about.budgets>

Division Measures: www.adfg.alaska.gov/index.cfm?adfg=divisions.main



Core Services

Management

Provide hunting and fishing opportunities, protect state's rights to manage its fish and wildlife resources, protect and improve habitat and access.

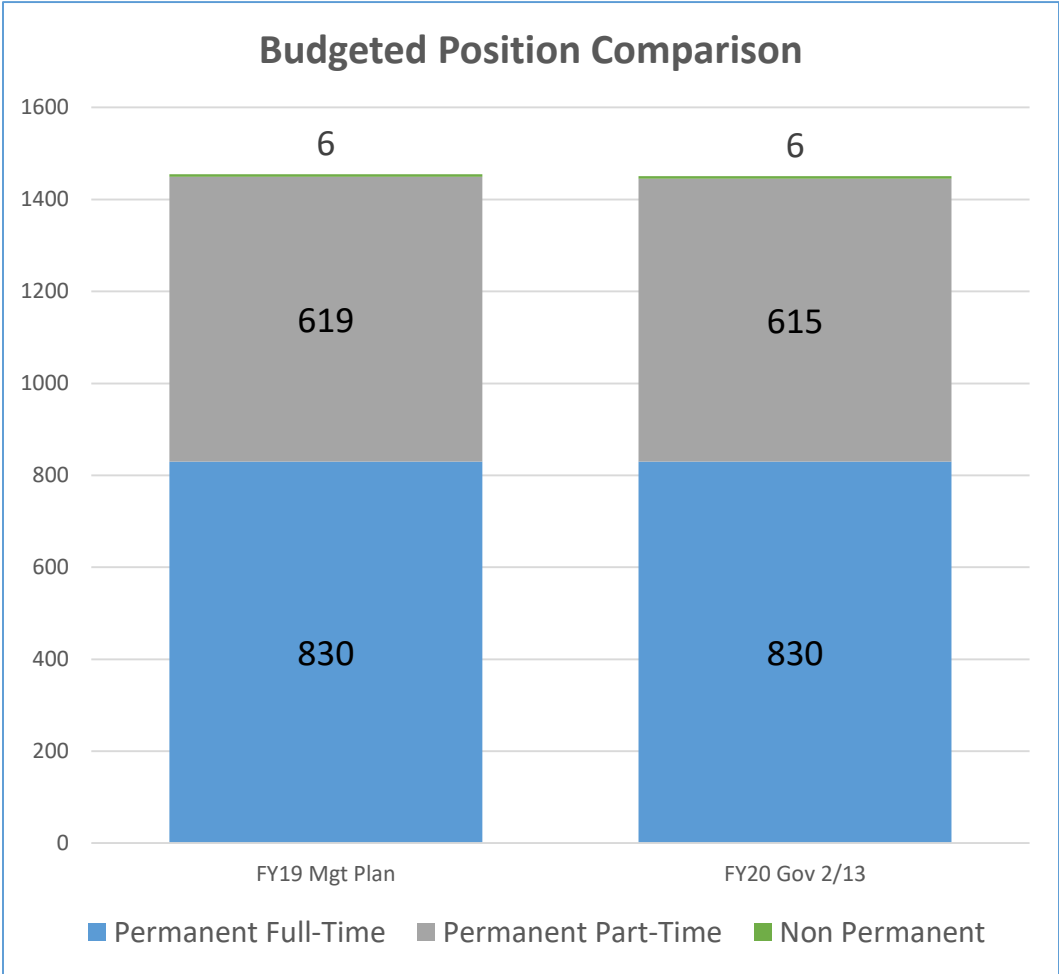
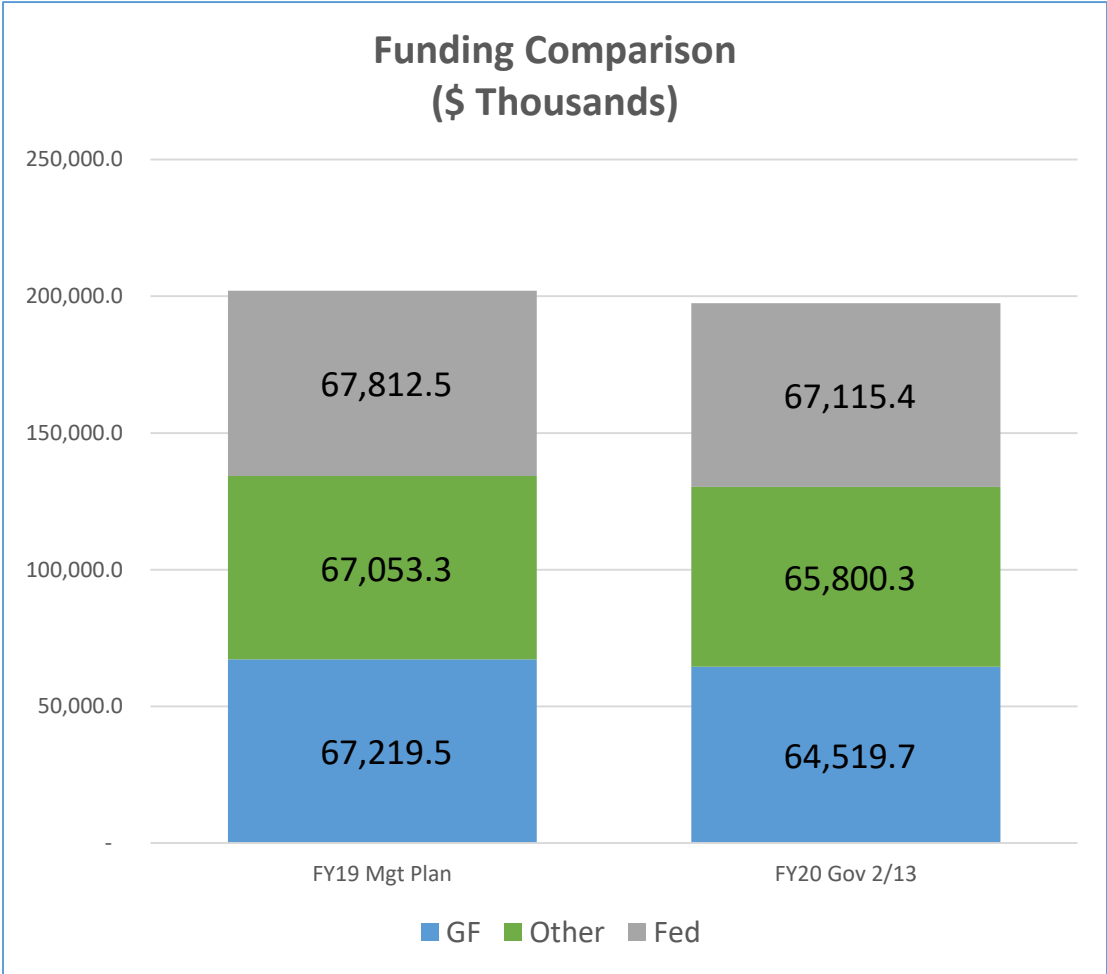
Stock Assessment and Research

Ensure sustainability and harvestable surplus, improve assessment and research capabilities, invest in new technologies, anticipate changing conditions.

Customer Service and Public Involvement

Make improvements to information and education services, the Boards and other regulatory processes, licensing and permitting.

FY2020 Budget: Department of Fish and Game



FY2020 Budget: Department of Fish and Game Snapshot (\$ Thousands)

- Remove projects funding with Charter Revolving Loan funds
(-\$997.0 GF)
- Adjust the Scope of Management of Special Areas Wildlife Viewing
(-\$280.0 GF)
- Statewide Support – Executive Branch 50% Travel Reduction
(-\$565.4 GF)

Sustainable, Predictable, Affordable
