

**DEPARTMENT OF LAW
FY19 - Increment Status Report**

Legislative Additions

Item #	Approp/ Allocation	Description	Amount/Fund Source	Comment	GF Dec?	LFD Question	Agency Comments
3	Criminal Division/ Third Judicial District: Anchorage	Fully Fund One Prosecutor Position Added in FY18	\$81.4 UGF	In FY18, a position was added, but not fully funded. The legislature added the \$81.4 UGF needed to fully fund the position in FY19.		Has the position been filled? If so, when?	The department received funding in order to fill an existing position, rather than funding as well as a PCN. As a result there is not a specific PCN to track for this purpose; however, the Criminal Division has been actively recruiting for attorney positions as they become available.
4	Civil Division/ Commercial and Fair Business	Increment to Add One Attorney IV	\$140.2 UGF 1 PFT Position	The legislature added one Attorney IV position to the Consumer Protections (CP) unit, which pursues violations of state consumer protection statutes. Beyond protecting the public from illegal actions, the unit recovers money from settlements and other legal matters. Adding an attorney to the two current staff will increase the unit's ability to pursue consumer protections and, according to the department, may even pay for itself as a result of increased recoveries. The legislature partially funded the position in FY19 by reducing the amount needed to fully fund the position by 25%. Legislative Fiscal Analyst Comment: In FY20, an increment request of \$46.8 is anticipated in order to support the full cost of the position.		Has the position been filled? If so, when?	The department has been using an existing PCN that became vacant to fulfill this purpose while the new PCN is being created and approved by DOP. An incumbent filled that PCN as of 11-16-18.

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Item #	Approp/ Allocation	Description	Amount/Fund Source	Comment	GF Dec?	LFD Question	Agency Comments
5	Criminal Division/ Various	Requests in Department of Law Related to the Public Safety Action Plan (PSAP)	\$1,163.2 UGF 8 PFT Positions	\$872.4 UGF 8 PFT Positions The Governor's budget request included \$33.5 million to fund Public Safety Action Plan (PSAP) efforts in Corrections (\$10,447.6), Law (\$1,163.2), Public Safety (\$3,850.6) and DHSS (\$18 million Supplemental). In recognition of the time needed to recruit, the legislature partially funded each of the Governor's requested items by reducing the amount appropriated by 25%. <ul style="list-style-type: none"> • \$214.7 for 1 Prosecutor in Kotzebue in the Second Judicial District (legislature funded at 75%--\$161.0) • \$473.1 for 2 Prosecutors and 2 Support Staff in the Third Judicial District: Anchorage (legislature funded at 75%--\$354.8) • \$310.5 for 1 Prosecutor and 1 Support Staff in the Fourth Judicial District (legislature funded at 75%--\$232.9) • \$164.9 for 1 Anchorage Drug Prosecutor in Criminal Appeals/Special Litigation (legislature funded at 75%--\$123.7) Legislative Fiscal Analyst Comment: In FY20, increment requests for the remaining 25% are anticipated in order to support the full cost of the positions.		Has the position been filled? If so, when?	2nd JD, Kotzebue: Attorney IV, filled 8-8-18 / 3rd JD, ANC: Attorney IV, filled 9-12-18; Attorney IV, filled 9-17-18; Paralegal, filled 9-17-18; LOA I, filled 9-16-18 / 4th JD, Bethel: Attorney III, filled 8-1-18; OA I, not filled due to long-term recruitment issues but interviewing again next week / OSPA, ANC: Attorney IV, filled 7-2-18.