

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language
Agencies: Labor
Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2019 19MgtP1n	[3] 2019 20GovAmdTOT	[3] - [1] 2019 15MgtP1n to 20GovAmdT	[3] - [2] 2019 19MgtP1n to 20GovAmdT
Labor & Workforce Dev						
Commissioner and Admin Svcs						
Commissioner's Office		749.8	486.1	473.5	-276.3	-12.6
Workforce Investment Board		31.4	0.0	0.0	-31.4	0.0
Alaska Labor Relations Agency		596.5	538.6	537.2	-59.3	-1.4
Management Services		215.2	344.4	351.6	136.4	7.2
Human Resources		277.9	0.0	0.0	-277.9	0.0
Leasing		3,892.8	2,687.5	2,687.5	-1,205.3	0.0
Data Processing		526.7	167.0	167.0	-359.7	0.0
Labor Market Information		1,458.4	1,160.8	1,158.3	-300.1	-2.5
Appropriation Total		7,748.7	5,384.4	5,375.1	-2,373.6	-9.3
Workers' Compensation						
Workers' Compensation		3.3	0.0	0.0	-3.3	0.0
Appropriation Total		3.3	0.0	0.0	-3.3	0.0
Labor Standards and Safety						
Wage and Hour Administration		1,893.7	1,785.8	1,782.3	-111.4	-3.5
Mechanical Inspection		1.3	0.0	0.0	-1.3	0.0
Occupational Safety and Health		1,973.3	294.3	287.5	-1,685.8	-6.8
Appropriation Total		3,868.3	2,080.1	2,069.8	-1,798.5	-10.3
Employment Security						
Adult Basic Education		2,150.3	0.0	0.0	-2,150.3	0.0
Appropriation Total		2,150.3	0.0	0.0	-2,150.3	0.0
Business Partnerships						
Business Services		2,566.8	0.0	0.0	-2,566.8	0.0
AK Technical Center (Kolzebue)		600.0	0.0	0.0	-600.0	0.0
SW AK Voc Educ Ctr Ops Grant		195.0	0.0	0.0	-195.0	0.0

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		2015 15MgtP'n	2019 19MgtP'n	2019 20GovAmdTOT	2015 15MgtP'n to 20GovAmdT	2019 19MgtP'n to 20GovAmdT	2019 19MgtP'n to 20GovAmdT
Labor & Workforce Dev (continued)							
Business Partnerships (continued)							
Northwest Alaska Center		400.0	0.0	0.0	-400.0	-100.0 %	0.0
Construction Academy Training		3,400.0	0.0	0.0	-3,400.0	-100.0 %	0.0
Appropriation Total		7,161.8	0.0	0.0	-7,161.8	-100.0 %	0.0
Employment & Training Services							
Workforce Services		357.4	0.0	0.0	-357.4	-100.0 %	0.0
Workforce Development		0.0	3,821.6	3,821.0	3,821.0	>999 %	-0.6
Appropriation Total		357.4	3,821.6	3,821.0	3,463.6	969.1 %	-0.6
Vocational Rehabilitation							
Voc Rehab Administration		3.9	0.0	0.0	-3.9	-100.0 %	0.0
Client Services		4,515.5	4,473.6	4,461.1	-54.4	-1.2 %	-12.5
Independent Living Rehab		1,238.1	0.0	0.0	-1,238.1	-100.0 %	0.0
Disability Determination		1.9	0.0	0.0	-1.9	-100.0 %	0.0
Special Projects		218.4	167.0	167.0	-51.4	-23.5 %	0.0
Appropriation Total		5,977.8	4,640.6	4,628.1	-1,349.7	-22.6 %	-12.5
AVTEC							
Alaska Vocational Tech Center		6,180.4	4,770.5	4,508.7	-1,671.7	-27.0 %	-261.8
Appropriation Total		6,180.4	4,770.5	4,508.7	-1,671.7	-27.0 %	-261.8
Agency Unallocated Approp							
Agency Unallocated Approp		0.0	0.0	0.0	0.0		0.0
Appropriation Total		0.0	0.0	0.0	0.0		0.0
Agency Total		33,448.0	20,697.2	20,402.7	-13,045.3	-39.0 %	-294.5
Statewide Total		33,448.0	20,697.2	20,402.7	-13,045.3	-39.0 %	-294.5
							-1.4 %

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Funding Summary		33,448.0	20,697.2	20,402.7	-13,045.3	-294.5
Unrestricted General (UGF)					-39.0 %	-1.4 %