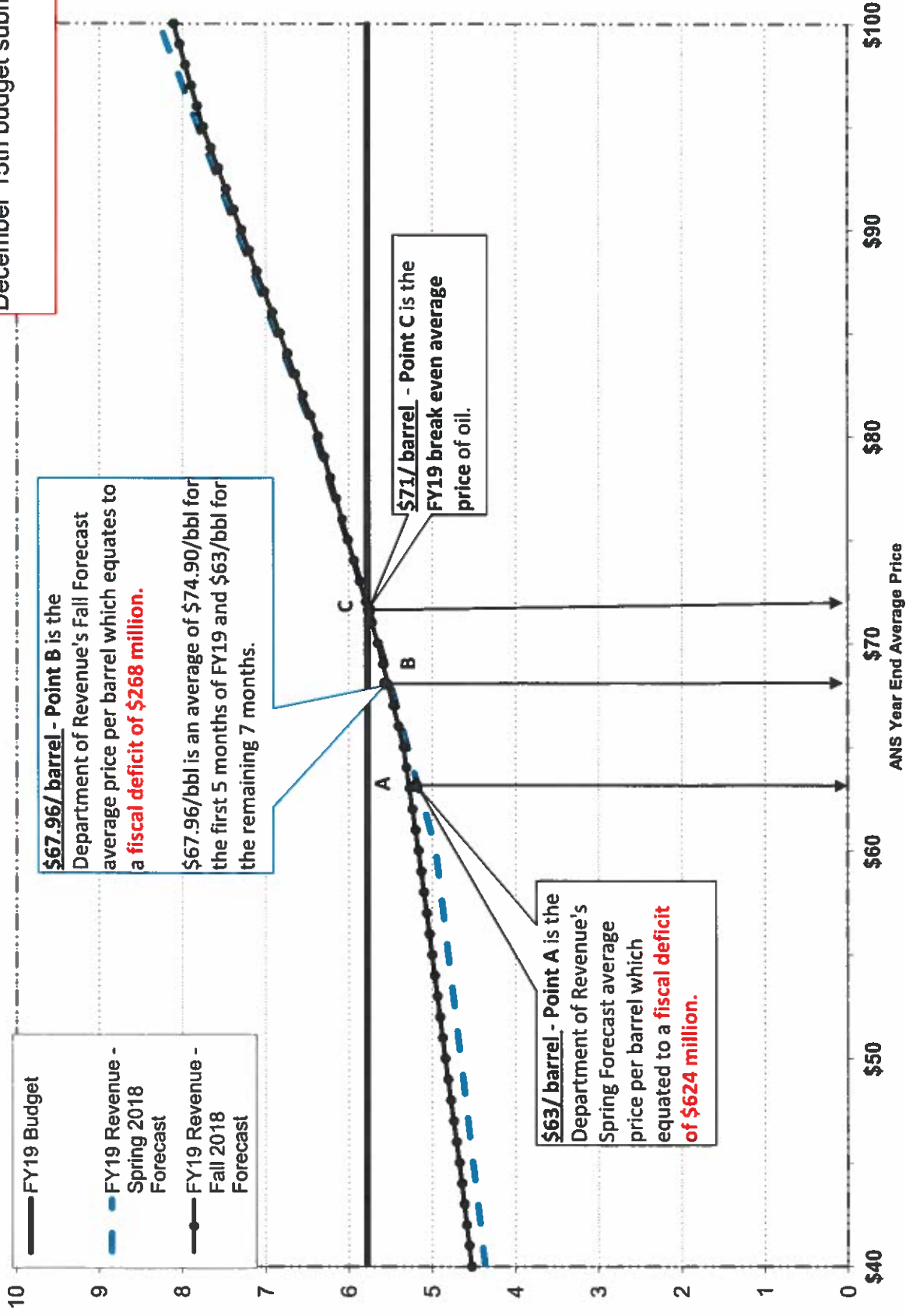


# **FY19 Unrestricted General Fund - Fiscal Sensitivity** **\$5.75 Billion UGF Budget**

Based on the Governor's  
December 15th budget submission.

(\$ Billions)



**\$67.96/ barrel - Point B** is the Department of Revenue's Fall Forecast average price per barrel which equates to a **fiscal deficit of \$268 million.**

**\$67.96/bbl** is an average of \$74.90/bbl for the first 5 months of FY19 and \$63/bbl for the remaining 7 months.

**\$71/ barrel - Point C** is the FY19 break even average price of oil.

**\$63/ barrel - Point A** is the Department of Revenue's Spring Forecast average price per barrel which equated to a **fiscal deficit of \$624 million.**