

BSA Change/PEF Shortfall as applied to FY2020

Prepared by Leg Finance 2/25/2019

BSA Change of
(\$ 1,050.17)

School District	Status Quo State Aid	FY20 GovAmend Modified Aid	Difference	Reduction as a Percentage
Alaska Gateway	8,398,637	6,864,244	(1,534,393)	-18.27%
Aleutian Region	1,151,545	941,469	(210,076)	-18.24%
Aleutians East Borough	4,695,101	3,669,642	(1,025,459)	-21.84%
Anchorage	322,941,190	245,756,703	(77,184,487)	-23.90%
Annette Island	3,550,713	2,628,044	(922,669)	-25.99%
Bering Strait	31,762,231	24,127,003	(7,635,228)	-24.04%
Bristol Bay Borough	950,402	611,334	(339,068)	-35.68%
Chatham	3,827,090	3,129,315	(697,775)	-18.23%
Chugach	4,155,600	3,415,629	(739,971)	-17.81%
Copper River	6,837,257	5,565,995	(1,271,262)	-18.59%
Cordova	4,320,363	3,393,609	(926,754)	-21.45%
Craig	4,568,844	3,646,322	(922,522)	-20.19%
Delta/Greely	10,198,376	8,355,633	(1,842,743)	-18.07%
Denali Borough	6,980,569	5,577,143	(1,403,426)	-20.10%
Dillingham	6,004,662	4,766,312	(1,238,350)	-20.62%
Fairbanks N. Star Borough	110,565,543	84,129,629	(26,435,914)	-23.91%
Galena	24,881,275	20,460,543	(4,420,732)	-17.77%
Haines Borough	2,292,445	1,693,418	(599,027)	-26.13%
Hoonah	2,314,491	1,858,917	(455,574)	-19.68%
Hydaburg	1,877,793	1,537,181	(340,612)	-18.14%
Iditarod Area	6,526,227	5,329,201	(1,197,026)	-18.34%
Juneau Borough	37,248,902	28,107,615	(9,141,287)	-24.54%
Kake	2,212,187	1,775,138	(437,049)	-19.76%
Kashunamiut	3,238,157	2,242,617	(995,540)	-30.74%
Kenai Peninsula Borough	79,297,077	60,436,132	(18,860,945)	-23.79%
Ketchikan Gateway Borough	25,314,603	19,989,612	(5,324,991)	-21.04%
Klawock	2,186,875	1,671,284	(515,591)	-23.58%
Kodiak Island Borough	24,406,757	19,135,041	(5,271,716)	-21.60%
Kuspuk	6,237,280	4,695,389	(1,541,891)	-24.72%
Lake & Peninsula Borough	9,115,328	7,396,431	(1,718,897)	-18.86%
Lower Kuskokwim	64,572,548	50,386,287	(14,186,261)	-21.97%
Lower Yukon	31,653,754	23,907,565	(7,746,189)	-24.47%
Mat-Su Borough	169,566,888	133,983,806	(35,583,082)	-20.98%
Mt. Edgecumbe High School	3,419,941	2,656,898	(763,043)	-22.31%
Nenana	8,883,025	7,299,852	(1,583,173)	-17.82%
Nome	8,846,733	7,080,536	(1,766,197)	-19.96%
North Slope Borough	19,462,859	13,002,015	(6,460,844)	-33.20%
Northwest Arctic Borough	37,351,895	30,072,034	(7,279,861)	-19.49%
Pelican	537,414	435,296	(102,118)	-19.00%
Petersburg	6,074,143	4,783,642	(1,290,501)	-21.25%
Pribilof	1,121,183	839,002	(282,181)	-25.17%
Saint Mary's	3,439,277	2,816,306	(622,971)	-18.11%
Sitka Borough	12,323,983	9,540,287	(2,783,696)	-22.59%
Skagway	986,909	682,160	(304,749)	-30.88%
Southeast Island	6,034,238	4,968,484	(1,065,754)	-17.66%
Southwest Region	10,079,202	7,611,818	(2,467,384)	-24.48%
Tanana	1,174,827	958,776	(216,051)	-18.39%
Unalaska	4,411,913	3,308,163	(1,103,750)	-25.02%
Valdez	4,803,918	3,251,872	(1,552,046)	-32.31%
Wrangell	4,131,196	3,292,247	(838,949)	-20.31%
Yakutat	1,075,104	848,120	(226,984)	-21.11%
Yukon Flats	5,615,392	4,288,891	(1,326,501)	-23.62%
Yukon/Koyukuk	16,131,455	13,101,568	(3,029,887)	-18.78%
Yupit	6,104,614	4,397,258	(1,707,356)	-27.97%
TOTAL	\$ 1,211,887,231	\$ 916,419,431	(\$ 269,440,500)	-22.23%

This does not include the funding through local contribution