

## Dept. of Revenue FY20 Operating Budget: Details by Component

Allocation and/or Program	Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
<b>Tax Division</b>	<b>\$13,723.2:</b> \$12,178.6 UGF, \$791.0 DGF, \$753.6 Other	96/85 PFT	Effective	No	No	Yes
<b>Treasury Division</b>	<b>\$10,164.2:</b> \$3,182.0 UGF, \$6,982.2 Other	42/40 PFT 1/1 PPT	Effective	No	No	Yes
<b>Unclaimed Property</b>	<b>\$523.8:</b> \$523.8 DGF	3/3 PFT	Effective	No	No	Yes; AS 34.45
<b>Alaska Retirement Management Board (ARMB)</b>	<b>\$9,939.2:</b> \$9,939.2 Other		Effective	No	No	Yes; AS 37.10.210-390
<b>ARMB Custody &amp; Management Fees</b>	<b>\$110,000.0:</b> \$110,000.0 Other		Effective	No	No	Yes; AS 37.10.210-390
<b>Permanent Fund Dividend Division</b>	<b>\$8,549.8:</b> \$15.0 UGF, \$372.8 DGF, \$8,162.0 Other	67/60 PFT 6/3 PPT	Effective	No	No	Yes; AS 37.13 AS 43.23
<b>Child Support Services Division</b>	<b>\$25,412.9:</b> \$7,699.3 UGF, \$50.0 DGF, \$17,663.6 Fed	196/179 PFT	Effective	No	Yes; Social Security Act	Yes; AS 25.27.010

## Dept. of Revenue FY20 Operating Budget: Details by Component (Cont'd)

Allocation and/or Program	Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
<b>Office of the Commissioner</b>	<b>\$2,039.4:</b> \$1,284.3 UGF, \$173.1 Other, \$582.0 Fed	11/9 PFT 1/1 NP	Effective	No	No	Yes; AS 43.05.010
<b>Administrative Services Division</b>	<b>\$2,763.5:</b> \$524.7 UGF, \$1,440.7 Other, \$798.1 Fed	12/12 PFT	Effective	No	No	No
<b>Criminal Investigations Unit</b>	<b>\$415.9:</b> \$415.9 Other	2/2 PFT	Effective	No	No	No