

NSBSD Foundation Formula Spreadsheet

School Size (number of students)	Formula
10-19.99	39.6
20-29.99	39.60+(1.62*(ADM-20))
30-74.99	55.80+(1.49*(ADM-30))
75-149.99	122.85+(1.27*(ADM-75))
150-249.99	218.10+(1.08*(ADM-150))
250-399.99	326.10+(.97*(ADM-250))
400-749.99	471.60+(.92*(ADM-400))
Over 750	793.60+(.84*(ADM-750))

ADM= Average Daily Membership (from Oct count)

School Name	Elementary K-6	Secondary 7-12	ADM	Elem. Adj ADM	Sec. Adj ADM	One Site Adj ADM	Total Adj ADM	Cost Factor (1.791)	Special Needs Funding 20%	Career Tech & Ed 1.5%	Intensive	Correspondence
Alak School	89.00	79.00	168.00	140.63	127.93	0.00	268.56	480.99	577.19	585.85	0	0
Barrow High School	0.00	269.00	269.00	0.00	344.53	0.00	344.53	617.05	740.46	751.57	4	0
Eben Hopson Middle School**	98.00	172.00	270.00	0.00	0.00	345.50	345.50	618.79	742.55	753.69	2	0
Fred Ipalook Elementary*	549.00	0.00	549.00	608.68	0.00	0.00	608.68	1090.15	1308.18	1327.80	4	0
Harold Kavelook School	32.00	19.00	51.00	0.00	0.00	87.09	87.09	155.98	187.17	189.98	0	0
Kali School	57.00	40.00	97.00	0.00	0.00	150.79	150.79	270.06	324.08	328.94	0	0
Meade River School	40.00	32.00	72.00	0.00	0.00	118.38	118.38	212.02	254.42	258.24	1	0
Nuqsut Trapper School	106.00	52.00	158.00	162.22	88.58	0.00	250.80	449.18	539.02	547.10	2	0
Nunamiut School	56.00	53.00	109.00	94.54	90.07	0.00	184.61	330.64	396.76	402.72	1	0
Tikigaq School	127.00	113.00	240.00	188.89	171.11	0.00	360.00	644.76	773.71	785.32	3	0
	1154.00	829.00	1983				2718.94	4869.62154	5843.545848	5931.199036	17	0

*Kiita's student numbers added to IPK

Number of Intensive Students multiplied by 13

Correspondence Students multiplied by .90

School size of 10-100 adjusted elem + secondary.

**HMS Adjusted as one site because Utqiaqvik is over 425 ADM

221
6152.199036 0.00
District Adjusted ADM: 6,152.20
Base Allocation: \$ 5,930.00
Basic Need: \$ 36,482,540.28

NSB Minimum Required Local Contribution: \$15,590,658.00 45% of Prior year Basic Need
Maximum Allowed Local Contribution: \$59,649,347.00 Per DEED

LOCAL CONTRIBUTION TO OPERATIONAL BUDGET

STATE MAXIMUM ALLOWED LOCAL CONTRIBUTION \$ 59,649,347.00
NSB APPROPRIATION \$ (35,375,626.00)
NSB IN-KIND \$ (2,500,000.00)
NSB SUPPLEMENTAL FUNDING \$ (3,060,000.00)
FUNDING BELOW THE AMOUNT ALLOWABLE FOR OPERATIONAL BUDGET \$ 18,713,721.00

SUPPLEMENTAL FUNDING INCLUDES:

INUPIAQ EDUCATION PROGRAM SUPPORT \$ 660,000.00
QATQINNIAGVIK PROGRAM SUPPORT \$ 900,000.00
VILLAGE SCHOOL ACTIVITIES TRAVEL \$ 1,000,000.00
VOCATIONAL EDUCATION PROGRAM SUPPORT \$ 500,000.00
\$ 3,060,000.00

NSBSD State Aide

Basic Need \$ 36,482,540.28
Required Local Contribution (from NSB) \$ (15,590,658.00)
Eligible Impact Aid \$ (1,527,405.00)
State Aid \$ 19,364,477.28

Quality Schools Grant

District adjusted ADM x \$16 6,152.20
\$16
98,435

Components of State Aide

State Aid \$ 19,364,477
Quality Schools Grant \$ 98,435
PROJECTED TOTAL STATE AID ENTITLEMENT \$ 19,462,912
STATE REPORTED ENTITLEMENT \$ 19,462,859
DIFFERENCE (due to rounding) \$ (53)

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more information about the NSB Supplemental programs can be found in the informational section