

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language
Agencies: DNR
Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 19MgtPln	2019
Natural Resources					
Administration & Support					
North Slope Gas Commercializat		10,148.2	0.0	-10,148.2	-100.0 %
Commissioner's Office		1,738.2	8,102.5	6,364.3	366.1 %
Project Management & Permittin		983.9	899.7	-84.2	-8.6 %
Administrative Services		2,429.1	2,396.8	-32.3	-1.3 %
Information Resource Mgmt.		3,411.6	3,180.1	-231.5	-6.8 %
Interdepartmental Chargebacks		1,233.9	1,181.1	-52.8	-4.3 %
Facilities		2,802.0	2,592.9	-209.1	-7.5 %
Citizen's Advisory Commission		283.3	0.0	-283.3	-100.0 %
Conservation&Development Board		116.5	0.0	-116.5	-100.0 %
Public Information Center		77.8	534.8	457.0	587.4 %
Appropriation Total		23,224.5	18,887.9	-4,336.6	-18.7 %
Oil & Gas					
Oil & Gas		10,220.2	8,542.2	-1,678.0	-16.4 %
Petroleum Systems Integrity		596.5	0.0	-596.5	-100.0 %
Appropriation Total		10,816.7	8,542.2	-2,274.5	-21.0 %
Fire, Land & Water Resources					
Mining, Land & Water		13,580.0	4,770.9	-8,809.1	-64.9 %
Forest Management & Develop		3,699.2	2,426.1	-1,273.1	-34.4 %
Geological/Geophysical Surveys		5,554.7	3,601.3	-1,953.4	-35.2 %
Fire Suppression Preparedness		16,987.5	18,015.3	1,027.8	6.1 %
Fire Suppression Activity		6,659.1	5,241.0	-1,418.1	-21.3 %
Appropriation Total		46,480.5	34,054.6	-12,425.9	-26.7 %
Agriculture					
Agricultural Development		1,250.4	1,100.3	-150.1	-12.0 %
N. Latitude Plant Material Ctr		2,329.3	1,628.5	-700.8	-30.1 %
Appropriation Total		3,579.7	2,728.8	-850.9	-23.8 %
Parks & Outdoor Recreation					
Parks Management & Access		3,498.1	494.2	-3,003.9	-85.9 %
History & Archaeology		473.3	446.8	-26.5	-5.6 %
Appropriation Total		3,971.4	941.0	-3,030.4	-76.3 %
Agency Unallocated Approp					
Agency Unallocated Approp		0.0	0.0	0.0	
Appropriation Total		0.0	0.0	0.0	
Agency Total		88,072.8	65,154.5	-22,918.3	-26.0 %

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	ID=>	[1]	[2]	[2] - [1]	
	Session=>	2015	2019	2015	2019
Allocation	Column=>	15MgtPln	19MgtPln	15MgtPln to 19MgtPln	
Statewide Total		88,072.8	65,154.5	-22,918.3	-26.0 %
Funding Summary					
Unrestricted General (UGF)		88,072.8	65,154.5	-22,918.3	-26.0 %