# **KPBSD Available Revenue Examples FY20**

3/4/2019  State of Alaska Revenue FY20	Example 1 No Changes	Example 2 Gov's Cuts	Example 3 Gov's Cuts With Oils & Gas Tax Reduction	
Foundation State Aid Quality Schools One-Time Funding	\$ 79,009,719	\$ 60,151,824	\$ 64,176,130	
	\$ 287,358	\$ 287,358	\$ 287,358	
	\$ 2,100,012	\$ -	\$ -	
Total State of Alaska  Kenai Peninisula Borough  Maximum Allowable Local	\$ 81,397,089	\$ 60,439,182	\$ 64,463,488	
	\$ 52,537,091	\$ 48,241,536	\$ 43,692,466	
Current FY19 Funding  Additional KPB Funding Allowable	\$ 49,738,432	\$ 49,738,432	\$ 49,738,432	
	\$ 2,798,659	\$ (1,496,896)	\$ (6,045,966)	
Total State and Borough Maximum Allowable  Allowable Funding Decrease	\$ 133,934,180	<b>\$ 108,680,718</b> \$ (25,253,462)	<b>\$ 108,155,954</b> \$ (25,778,226)	

#### KPBSD FY20 FOUNDATION FORMULA

### FY20 Initial Foundation Estimate Example 1 - No Changes

	FY20 Projected		ADJUSTED		
SCHOOL	Enrollment	FORMULA	ADM		
Aurora Borealis Charter	193	218.1+(1.08*(193-150))	264.54		
Chapman Elementary	103	122.85+(1.27*(103-75))	158.41		
Chapman Secondary	21	39.60 + (1.62*(21-20))	41.22		
Cooper Landing	15	39.6	39.60		
Fireweed Academy Charter	119	112 x 1.45	172.55		
Homer Flex	32	(Counted with SoHi)	172.55		
Homer High School	400	471.6 + (0.92*(400-400))	471.60	SoHi	552
Homer Middle School	182	218.1+(1.08*(182-150))	252.66	H Flex	
Hope	18	39.6	39.60	K Alt	32
Kachemak Selo	40	55.80 + (1.49*(40-30))	70.70	RC Acad	65
Kaleidoscope Charter	260	326.10 + (.97*(260-250))	335.8	RC Acad	<u>70</u>
K-Beach Elementary	422	471.6 + (0.92*(422-400))	491.84		740
Kenai Alternative	65	(Counted with SoHi)	431.04		719
Kenai Central High School	480	471.6 + (0.92*(480-400))	545.20		
Kenai Middle School	361	326.10 + (.97*(361-250))	433.77		
Marathon School	10	39.6	39.60		
McNeil Canyon	117	122.85+(1.27*(117-75))	176.19		
Moose Pass	19	39.6	39.6		
Mountain View Elementary	469	471.6 + (0.92*(469-400))	535.08		
Nanwalek	76	122.85+(1.27*(76-75))	124.12		
Nikiski Middle/Senior	371	326.10 + (.97*(371-250))			
Nikiski North Star	308	326.10 + (.97*(308-250))	443.47		
Nikolaevsk	78	122.85+(1.27*(78-75))	382.36 126.66		
Ninilchik Elementary	55	55.80 + (1.49*(55-30))	93.05		
Ninilchik Secondary	52	55.80 + (1.49*(52-30))	88.58		
Paul Banks	194	218.1+(1.08*(194-150))	265.62		
Port Graham	38	55.80 + (1.49*(38-30))	67.72		
Razdolna	96	122.85+(1.27*(96-75))	149.52		
Redoubt Elementary	320	326.10 + (.97*(320-250))	394.00		
River City Academy	70	(Counted with SoHi)	394.00		
Seward Elementary	272	326.10 + (.97*(272-250))	347.44		
Seward High School	155	218.1+(1.08*(155-150))	223.50		
Seward Middle School	136	122.85+(1.27*(136-75))	200.32		
Skyview Middle School	429	471.6 + (0.92*(429-400))	498.28		
Soldotna Elementary	252	326.10 + (.97*(252-250))	328.04		
Soldotna High School	552	471.60 + (0.92*(719-400))	765.08		
Soldotna Montessori	165	218.1+(1.08*(165-150))	234.3		
Soldotna Prep	186	218.1+(1.08*(186-150))	256.98		
Sterling Elementary	194	218.1+(1.08*(194-150))	265.62		
Susan B English	37	55.80 + (1.49*(37-30))	66.23		
Tebughna	30	55.80 + (1.49*(30-30))	55.80		
Tustumena Elementary	178	218.1+(1.08*(178-150))	248.34		
Voznesenka	99	122.85+(1.27*(99-75))	153.33		
West Homer Elementary	259	326.10 + (.97*(259-250))	334.83		
		(*** (=====))	33 1.33		
Total All KPBSD Schools	7,928.00		10,221.15	(AS 14.17.450. S	School Size Factor)
					•
District Cost Factor			1.171	(AS 14.17.460. [	District Cost Factors)
Total After Adjustment for District (	Cost Factor		11,968.97		
Special Needs Factor			1.2	(AS 17.17.420. S	Special Needs)
Total After Adjustment for Special	Needs Factor		14,362.76		

#### KPBSD FY20 Initial Foundation Estimate

### Example 1 - No Changes (Continued)

Vocational Education Adjustment			1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School	Vocational Education	14,578.20		
Special Education Intensive Services F	Factor (13* 208)		2704	(AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education	Intensive Services		17,282.20	
Correspondence (753 * .90)			677.7	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM			17,959.90	
Base Student Allocation Value			\$5,930	(AS 14.17.470. Base Student Allocation)
Basic Need			\$106,502,207	,
Less Required Local Effort (.00265 * 10	,374523920)		\$27,492,488	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY20			\$79,009,719	
Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>	Total	
FY20	17,959.90	\$16	\$287,358	

### KENAI PENINSULA BOROUGH SCHOOL DISTRICT

# Borough Required and Maximum Allowable Revenue Estimate Initial Estimate Based On Projected Enrollment

Preliminary FY20 Required and Maximum Allowable Contribution Estimates

Example 1

### No Change - Foundation Funding Based on BSA of \$5,930

Required FY 20 Contribution Options (The Lesser of the Following Two)

	•		
A. 2018 Full Tax	Value x 2.65 Mills =	\$ 10,374,523,920 x .002	65 : \$27,492,488
B. 45% of FY19 (	Prior Year) Basic Need	+ QS = \$ 108,008,379 x 45%	= \$48,603,771
Additional Allowable Local FY	'20 Contribution Options	( The Greater of the Following Two)	
A. 23% of FY20 E	Basic Need + Quality S	chools \$ 108,889,577 x 23%	= \$25,044,603
B. 2018 Full Tax V	Value x 2 Mills =	\$ 10,374,523,920 x .002	= \$20,749,048
Maximum Local Contribution	Allowable FY20 (The Su		425,1 15,5 15
Required Local C		\$27,492,488	
Additional Allowat			
		<u>\$25,044,603</u>	
Total Maximum A	Allowable Contribution	=	\$52,537,091
		FY19 Budgeted Borough Suppo	ort \$ 49,738,432
		Room to Maximum Allowab	le \$2,798,659
History of KPBSD Full Taxal	ole Value		
2011 Full Tax Value	\$ 8,338,641,710	FY19 Projected Basic Need	\$ 106,321,757
2012 Full Tax Value	\$ 8,573,591,170	One-Time Funding Qualtiy Schools	\$ 1,398,898 \$ 287,724
2013 Full Tax Value(Original)	\$ 8,903,375,090	Total for Required Projection	
2013 Full Tax Value(Revised)	\$ 8,910,264,290	•	,,,
2014 Full Tax Value	\$ 9,186,472,890	FY20 Projected Basic Need One-Time Funding	\$ 106,502,207 \$ 2,100,012
2015 Full Tax Value	\$ 9,349,916,890	Quality Schools	\$ 287,358
2016 Full Tax Value	\$ 10,122,329,820	Total for Additional Allowable Projection	1 \$ 108,889,577
2017 Full Tax Value	\$ 10,265,418,090		
0040 5 11 7 17 17	•		

\$ 10,374,523,920

2018 Full Tax Value

# AS 14.17.400. State Aid For Districts.

- (a) The state aid for which a school district is eligible in a fiscal year is equal to the amount for which a district qualifies under AS  $\underline{14.17.410}$ .
- **(b)** If the amount appropriated to the public education fund for purposes of this chapter is insufficient to meet the amounts authorized under (a) of this section for a fiscal year, the department shall reduce pro rata each district's basic need by the necessary percentage as determined by the department. If the basic need of each district is reduced under this subsection, the department shall also reduce state funding for centralized correspondence study and the state boarding school by the same percentage.

#### KPBSD FY20 FOUNDATION FORMULA

### FY20 Initial Foundation Estimate Example 2 - Governor Pro Rata BSA Reduction to \$4,880

	FY20 Projected		ADJUSTED		
SCHOOL	Enrollment	FORMULA	ADM		
Aurora Borealis Charter	193	219 1±/4 00*/402 450\\	00454		
Chapman Elementary	103	218.1+(1.08*(193-150))	264.54		
Chapman Secondary	21	122.85+(1.27*(103-75)) 39.60 + (1.62*(21-20))	158.41		
Cooper Landing	15	, , , , , , , , , , , , , , , , ,	41.22		
Fireweed Academy Charter	119	39.6	39.60		
Homer Flex	32	112 x 1.45	172.55		
Homer High School	400	(Counted with SoHi)			
Homer Middle School		471.6 + (0.92*(400-400))	471.60	SoHi	552
Hope	182	218.1+(1.08*(182-150))	252.66	H Flex	32
Kachemak Selo	18	39.6	39.60	K Alt	65
	40	55.80 + (1.49*(40-30))	70.70	RC Acad	<u>70</u>
Kaleidoscope Charter	260	326.10 + (.97*(260-250))	335.8		
K-Beach Elementary	422	471.6 + (0.92*(422-400))	491.84		719
Kenai Alternative	65	(Counted with SoHi)			
Kenai Central High School	480	471.6 + (0.92*(480-400))	545.20		
Kenai Middle School	361	326.10 + (.97*(361-250))	433.77		
Marathon School	10	39.6	39.60		
McNeil Canyon	117	122.85+(1.27*(117-75))	176.19		
Moose Pass	19	39.6	39.6		
Mountain View Elementary	469	471.6 + (0.92*(469-400))	535.08		
Nanwalek	76	122.85+(1.27*(76-75))	124.12		
Nikiski Middle/Senior	371	326.10 + (.97*(371-250))	443.47		
Nikiski North Star	308	326.10 + (.97*(308-250))			
Nikolaevsk	78	122.85+(1.27*(78-75))	382.36		
Ninilchik Elementary	55		126.66		
Ninilchik Secondary	52	55.80 + (1.49*(55-30))	93.05		
Paul Banks		55.80 + (1.49*(52-30))	88.58		
Port Graham	194	218.1+(1.08*(194-150))	265.62		
Razdolna	38	55.80 + (1.49*(38-30))	67.72		
	96	122.85+(1.27*(96-75))	149.52		
Redoubt Elementary	320	326.10 + (.97*(320-250))	394.00		
River City Academy	70	(Counted with SoHi)			
Seward Elementary	272	326.10 + (.97*(272-250))	347.44		
Seward High School	155	218.1+(1.08*(155-150))	223.50		
Seward Middle School	136	122.85+(1.27*(136-75))	200.32		
Skyview Middle School	429	471.6 + (0.92*(429-400))	498.28		
Soldotna Elementary	252	326.10 + (.97*(252-250))	328.04		
Soldotna High School	552	471.60 + (0.92*(719-400))	765.08		
Soldotna Montessori	165	218.1+(1.08*(165-150))	234.3		
Soldotna Prep	186	218.1+(1.08*(186-150))	256.98		
Sterling Elementary	194	218.1+(1.08*(194-150))	265.62		
Susan B English	37	55.80 + (1.49*(37-30))	66.23		
Tebughna	30	55.80 + (1.49*(30-30))			
Tustumena Elementary	178	218.1+(1.08*(178-150))	55.80		
Voznesenka	99	17.7	248.34		
West Homer Elementary	259	122.85+(1.27*(99-75))	153.33		
Troot Homor Elementary	209	326.10 + (.97*(259-250))	334.83		
Total All KPBSD Schools	7,928.00		10 224 45	(80 44 47 450	Cabaal Olay E
	1,020.00		10,221.15	(AS 14.17.450. 3	School Size Factor)
District Cost Factor			1.171	(AS 14 17 460 T	District Cost Factors)
Total After Adjustment for District	Cost Foote-			, .o	Signal Cost Factors)
	OUSL FACIO		11,968.97		
Special Needs Factor			1.2	(AS 17.17.420. S	Special Needs)
Total After Adjustment for Specia	l Needs Factor		14,362.76		

#### KPBSD FY20 Initial Foundation Estimate

### Example 2 - Governor Pro Rata BSA Reduction to \$4,880 (Continued)

Vocational Education Adjustment			1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High Scho	ool Vocational Education	14,578.20		
Special Education Intensive Service	s Factor (13* 208)		2704	(AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Educat	ion Intensive Services		17,282.20	
Correspondence (753 * .90)			677.7	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM			17,959.90	
Base Student Allocation Value			\$4,880	(AS 14.17.470. Base Student Allocation)
Basic Need			\$87,644,312	
Less Required Local Effort (.00265 *	10,374523920)		\$27,492,488	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY20			\$60,151,824	
Qualitys Schools Funding	AADM	<u>x \$16</u>	<u>Total</u>	
FY20	17,959.90	\$16	\$287,358	

### KENAI PENINSULA BOROUGH SCHOOL DISTRICT

# Borough Required and Maximum Allowable Revenue Estimate Initial Estimate Based On Projected Enrollment

Preliminary FY20 Required and Maximum Allowable Contribution Estimates

Example 2

### Foundation Funding Based on BSA Pro Rata Decrease to \$4,880

Required FY 20 Contribution Options (The Lesser of the Following Two)

			· ·		
	A. 2018 Full Tax Value x 2.65 Mills =	\$	10,374,523,920	x .00265 :	\$27,492,488
	B. 45% of FY19 (Prior Year) Basic Need + QS =	\$	108,008,379	x 45% =	\$48,603,771
Additional	Allowable Local FY20 Contribution Options ( The Great	ater (	of the Following T	Гwo)	
	A. 23% of FY20 Basic Need + Quality Schools	\$	87,931,670	x 23% =	\$20,224,284
	B. 2018 Full Tax Value x 2 Mills =	\$	10,374,523,920	x .002 =	\$20,749,048
Maximum	Local Contribution Allowable FY20 (The Sum of the Fo	ollow	ring Two)		·
	Required Local Contribution =		\$27,492,488		
	Additional Allowable Local =		\$20,749,048		

Total Maximum Allowable Contribution =

\$48,241,536

FY19 Budgeted Borough Support \$ 49,738,432

Decrease From Current Funding \$ (1,496,896)

History of KPBSD Full Taxab	ole \	/alue					
2011 Full Tax Value	\$	8,338,641,710		\$	106,321,757		
2012 Full Tax Value	\$	8,573,591,170		One-Time Funding Qualtiy Schools		\$ \$	1,398,898 287,724
2013 Full Tax Value(Original)	\$	8,903,375,090		Total for Required P	\$	108,008,379	
2013 Full Tax Value(Revised)	\$	8,910,264,290		FY20 Projected Basic Need One-Time Funding			. ,
2014 Full Tax Value	\$	9,186,472,890					87,644,312 -
2015 Full Tax Value	\$	9,349,916,890		Quality Schools		\$	287,358
2016 Full Tax Value	\$	10,122,329,820	Total for	Additional Allowable P	rojection	\$	87,931,670
2017 Full Tax Value	\$	10,265,418,090					
2018 Full Tax Value	\$	10,374,523,920					

#### SENATE BILL NO.

# IN THE LEGISLATURE OF THE STATE OF ALASKA THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: Referred:

#### A BILL

#### FOR AN ACT ENTITLED

"An Act repealing the credit for municipal payments against the state levy of tax on oil and gas exploration, production, and pipeline transportation property; repealing the levy of tax by a municipality on oil and gas exploration, production, and pipeline transportation property; and providing for an effective date."

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. AS 14.17.510(a) is amended to read:

(a) To determine the amount of required local contribution under AS 14.17.410(b)(2) and to aid the department and the legislature in planning, the Department of Commerce, Community, and Economic Development, in consultation with the assessor for each district in a city or borough, shall determine the full and true value of the taxable real and personal property in each district in a city or borough. If there is no local assessor or current local assessment for a city or borough school district, then the Department of Commerce, Community, and Economic Development shall make the determination of full and true value guided by AS 29.45.110 and based

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#### KPBSD FY20 FOUNDATION FORMULA

# FY20 Initial Foundation Estimate Example 3 - Governor Pro Rata BSA Reduction to \$4,880 & Oil and Gas Tax Reduction

			•		
SCHOOL	FY20 Projected		ADJUSTED	)	
SCHOOL	Enrollment	FORMULA	ADM		
Aurora Borealis Charter	193	218.1+(1.08*(193-150))	004.54		
Chapman Elementary	103	122.85+(1.27*(103-75))	264.54		
Chapman Secondary	21	39.60 + (1.62*(21-20))	158.41		
Cooper Landing	15	39.6	41.22		
Fireweed Academy Charter	119	112 x 1.45	39.60		
Homer Flex	32		172.55		
Homer High School	400	(Counted with SoHi)	474.00		
Homer Middle School	182	471.6 + (0.92*(400-400))	471.60	SoHi	552
Hope	18	218.1+(1.08*(182-150)) 39.6	252.66	H Flex	32
Kachemak Selo	40	55.80 + (1.49*(40-30))	39.60	K Alt	65
Kaleidoscope Charter	260	326.10 + (.97*(260-250))	70.70	RC Acad	<u>70</u>
K-Beach Elementary	422	471.6 + (0.92*(422-400))	335.8		
Kenai Alternative	65		491.84		719
Kenai Central High School	480	(Counted with SoHi) 471.6 + (0.92*(480-400))	E45.00		
Kenai Middle School	361	326.10 + (.97*(361-250))	545.20		
Marathon School	10	39.6	433.77		
McNeil Canyon	117	122.85+(1.27*(117-75))	39.60		
Moose Pass	19	39.6	176.19		
Mountain View Elementary	469		39.6		
Nanwalek	76	471.6 + (0.92*(469-400))	535.08		
Nikiski Middle/Senior	371	122.85+(1.27*(76-75))	124.12		
Nikiski North Star	308	326.10 + (.97*(371-250))	443.47		
Nikolaevsk	78	326.10 + (.97*(308-250))	382.36		
Ninilchik Elementary	55	122.85+(1.27*(78-75))	126.66		
Ninilchik Secondary	52	55.80 + (1.49*(55-30))	93.05		
Paul Banks	194	55.80 + (1.49*(52-30))	88.58		
Port Graham	38	218.1+(1.08*(194-150))	265.62		
Razdolna	96	55.80 + (1.49*(38-30))	67.72		
Redoubt Elementary	320	122.85+(1.27*(96-75))	149.52		
River City Academy	70	326.10 + (.97*(320-250))	394.00		
Seward Elementary	272	(Counted with SoHi)			
Seward High School	155	326.10 + (.97*(272-250))	347.44		
Seward Middle School	136	218.1+(1.08*(155-150))	223.50		
Skyview Middle School	429	122.85+(1.27*(136-75))	200.32		
Soldotna Elementary	252	471.6 + (0.92*(429-400))	498.28		
Soldotna High School	552	326.10 + (.97*(252-250))	328.04		
Soldotna Montessori	165	471.60 + (0.92*(719-400))	765.08		
Soldotna Prep	186	218.1+(1.08*(165-150))	234.3		
Sterling Elementary	194	218.1+(1.08*(186-150))	256.98		
Susan B English	37	218.1+(1.08*(194-150))	265.62		
Tebughna	30	55.80 + (1.49*(37-30)) 55.80 + (1.49*(30-30))	66.23		
Tustumena Elementary	178	218.1+(1.08*(178-150))	55.80		
Voznesenka	99		248.34		
West Homer Elementary	259	122.85+(1.27*(99-75))	153.33		
,	200	326.10 + (.97*(259-250))	334.83		
Total All KPBSD Schools	7,928.00				
	7,920.00		10,221.15	(AS 14.17.450. S	School Size Factor)
District Cost Factor			1.171	(AS 14.17.460. [	District Cost Factors)
Total After Adjustment for District Cos	st Factor		11,968.97		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Special Needs Factor			1.2	(AS 17.17.420. S	Snecial Needs
Total After Adjustment for Special Nee	eds Factor			y 10 17.17.420. S	ppecial Needs)
•			14,362.76		

#### KPBSD FY20 Initial Foundation Estimate

# Example 3 - Governor Pro Rata BSA Reduction to \$4,880 & Oil and Gas Tax Reduction (Continued)

Vocational Education Adjustment			1.015	(CS SB 84+HCS CSSB 182)
Total After Adjustment for High School	l Vocational Education	14,578.20		
Special Education Intensive Services	Factor (13* 208)		2704	(AS 17.17.420. Intensive Services Funding)
Adjusted Students + Special Education Intensive Services				
Correspondence (753 * .90)			677.7	(AS14.17.430 Funding for Correspondence)
Total District Adjusted ADM			17,959.90	,
Base Student Allocation Value			\$4,880	(AS 14.17.470. Base Student Allocation)
Basic Need			\$87,644,312	,
Less Required Local Effort (.00265 * 8	855,917,600)		\$23,468,182	(AS 14.17. 410.(b)(2) Public School Funding)
Regular State Aid FY20			\$64,176,130	
Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>	<u>Total</u>	
FY20	17,959.90	\$16	\$287,358	

### KENAI PENINSULA BOROUGH SCHOOL DISTRICT

# Borough Required and Maximum Allowable Revenue Estimate Initial Estimate Based On Projected Enrollment

Preliminary FY20 Required and Maximum Allowable Contribution Estimates

Example 3

### Foundation Funding Based on BSA Pro Rata Decrease to \$4,880 & Oil and Gas Tax Reduction

Required FY 20 Contribution Options (The Lesser of the Following Two)

A. 2018 Full Tax Value x 2.65 Mills = \$ 8,855,917,600 x .00265: \$23,468,182

B. 45% of FY19 (Prior Year) Basic Need + QS = \$108,008,379 x 45% = \$48,603,771

Additional Allowable Local FY20 Contribution Options ( The Greater of the Following Two)

A. 23% of FY20 Basic Need + Quality Schools \$ 87,931,670 x 23% = \$20,224,284

B. 2018 Full Tax Value x 2 Mills = \$ 8,855,917,600 x .002 = \$17,711,835

Maximum Local Contribution Allowable FY20 (The Sum of the Following Two)

Required Local Contribution = \$23,468,182

Additional Allowable Local = \$20,224,284

Total Maximum Allowable Contribution = \$43,692,466

FY19 Budgeted Borough Support \$ 49,738,432

Decrease From Current Funding \$ (6,045,966)

### **History of KPBSD Full Taxable Value**

, and an individual	ole value		
2011 Full Tax Value	\$ 8,338,641,710	FY19 Projected Basic Need	\$ 106,321,757
2012 Full Tax Value	\$ 8,573,591,170	One-Time Funding Qualtiy Schools	\$ 1,398,898 \$ 287,724
2013 Full Tax Value(Original)	\$ 8,903,375,090	Total for Required Projection	\$ 108,008,379
2013 Full Tax Value(Revised)	\$ 8,910,264,290		
2014 Full Tax Value	\$ 9,186,472,890	FY20 Projected Basic Need One-Time Funding	\$ 87,644,312 \$ -
2015 Full Tax Value	\$ 9,349,916,890	Quality Schools	\$ 287,358
2016 Full Tax Value	\$ 10,122,329,820	Total for Additional Allowable Projection	\$ 87,931,670
2017 Full Tax Value	\$ 10,265,418,090		
2018 Full Tax Value	\$ 8,855,917,600		