

Key Performance Indicators

Department of Law

- [Return to Departments](#)
- [Department of Law website](#)

Mission

The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

Key Performance Indicators

FY19 Authorized as of 10/2/2018 (in thousands)

Department of Law Totals	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
	\$51,589.8	\$2,882.2	\$31,342.5	\$1,498.5	\$87,313.0	501	0	0

1. Protecting Alaskans

The department protects Alaskans safety, physical and financial well being by prosecuting criminals, protecting children and enforcing consumer protection laws; providing legal services to state agencies protecting public health; prosecuting occupational license cases and state environmental laws.

	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
	\$39,007.9	\$2,657.2	\$15,027.2	\$1,498.5	\$58,190.8	358	0	0

- [Target: Number of Felony Crimes Filed in Alaska](#)

2. Economic Opportunity and Resource Development

The department fosters the conditions for economic opportunity and responsible development of the state's natural resources.

	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
	\$7,024.2	\$225.0	\$6,744.2	\$0.0	\$13,993.4	57	0	0

3. State Fiscal Protection

The department protects the fiscal integrity of the state by ensuring payments of taxes and royalties, recovering monies owed to the state, protecting the state's investments and defending against monetary claims filed against the state.

	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
	\$1,789.9	\$0.0	\$5,302.1	\$0.0	\$7,092.0	44	0	0

- [Target: Collect what is due to the State of Alaska.](#)
- [Target: Collect tax and royalty obligations.](#)

4. Governance

The department promotes and defends good governance including indian law, ethics law, elections law, public records and legislation.

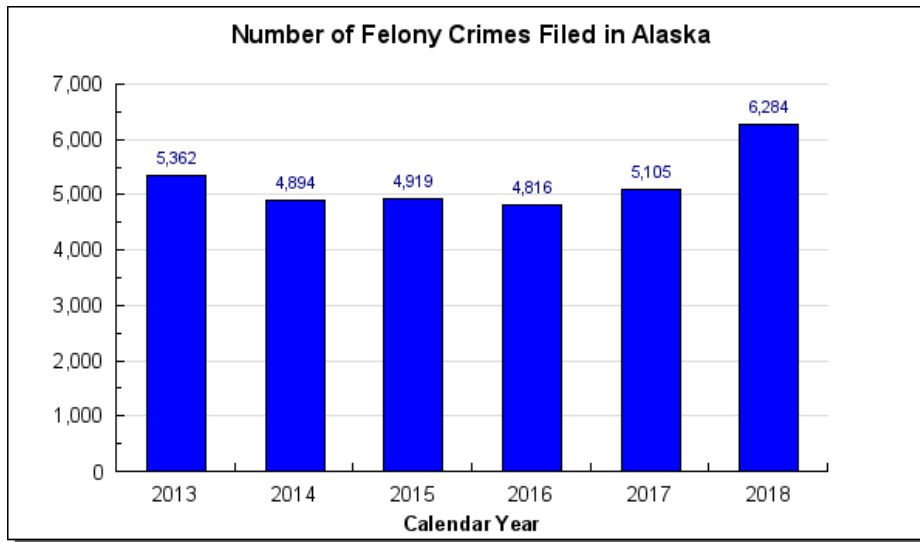
	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
	\$3,767.8	\$0.0	\$4,269.0	\$0.0	\$8,036.8	42	0	0

- [Target: Provide training to client agencies.](#)

Performance Detail

1: Protecting Alaskans

Target #1: Number of Felony Crimes Filed in Alaska



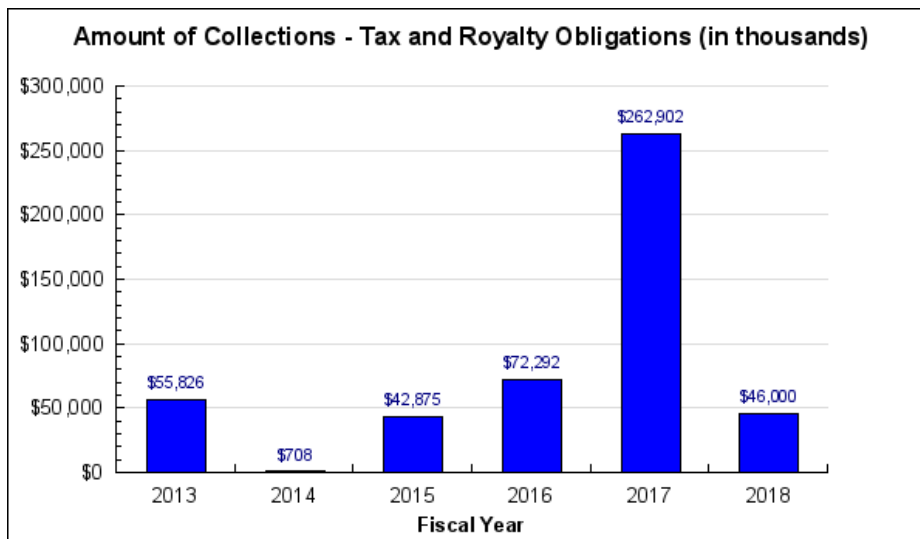
Number of Felony Crimes Filed in Alaska

Year	YTD Total
2018	6,284
2017	5,105
2016	4,816
2015	4,919
2014	4,894
2013	5,362

2: Economic Opportunity and Resource Development

3: State Fiscal Protection

Target #1: Collect tax and royalty obligations.

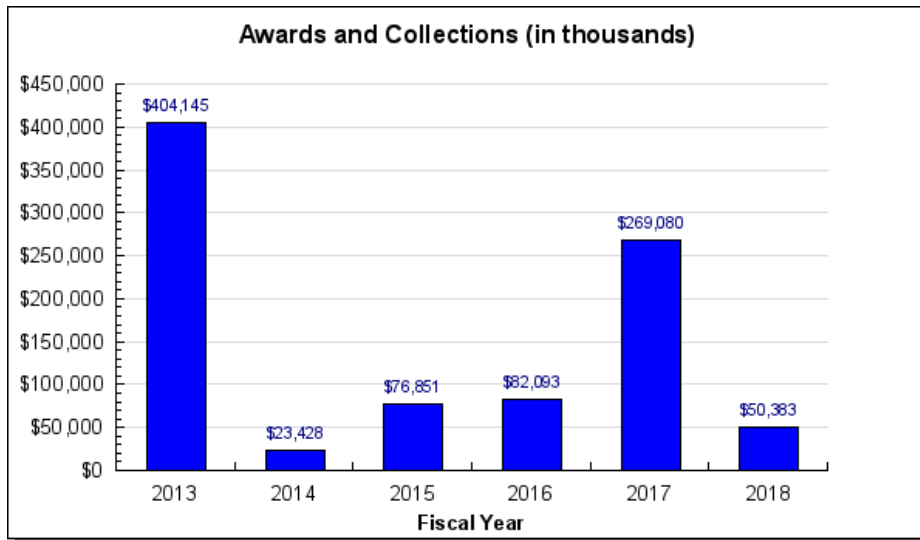


Amount of Collections - Tax and Royalty Obligations (in thousands)

Fiscal Year	YTD Total
FY 2018	\$46,000

FY 2017	\$262,902
FY 2016	\$72,292
FY 2015	\$42,875
FY 2014	\$708
FY 2013	\$55,826

Target #2: Collect what is due to the State of Alaska.



Awards and Collections (in thousands)

Fiscal Year	YTD Total
FY 2018	\$50,383
FY 2017	\$269,080
FY 2016	\$82,093
FY 2015	\$76,851
FY 2014	\$23,428
FY 2013	\$404,145

4: Governance

Target #1: Provide training to client agencies.



Number of Trainings Provided to Client Agencies

Fiscal Year	Total
FY 2018	101
FY 2017	86
FY 2016	109
FY 2015	127
FY 2014	91
FY 2013	81

Analysis of results and challenges: Included in FY2018 are 52 regional training opportunities for law enforcement and district attorneys provided by the Criminal Division.

Current as of November 19, 2018

© Copyright 2019, State of Alaska, all rights reserved