

Civil Division Matrix

Allocation	FY20 GovAmend Budget (in thousands)	FY20 GovAmend PCNs	Constitutional Requirement	Federal Requirement	Required by Statute
Deputy AG's Office	\$285.4: 265.4 UGF/10.0 DGF/10.0 Other/0.0 Fed	1 FT/0 PT	Yes	*	AS 44.23.020
Child Protection	\$7,394.6: 5,110.7 UGF/0.0 DGF/2,283.9 Other/0.0 Fed	56 FT/0 PT	Yes	*	AS 44.23.020
Commercial and Fair Business	\$5,868.4: 689.9 UGF/256.5 DGF/4,922.0 Other/0.0 Fed	27 FT/0 PT	Yes	*	AS 45.50.471 - .561
Environmental Law	\$1,730.4: 563.9 UGF/0.0 DGF/1,166.5 Other/0.0 Fed	10 FT/0 PT	Yes	*	AS 44.23.020
Human Services	\$3,190.4: 1,614.5 UGF/0.0 DGF/1,575.9 Other/0.0 Fed	20 FT/0 PT	Yes	*	AS 44.23.020
Labor and State Affairs	\$4,910.3: 2,033.4 UGF/0.0 DGF/2,876.9 Other/0.0 Fed	21 FT/ 0 PT	Yes	*	AS 44.23.020
Legislation- Regulations	\$1,531.9: 1,057.5 UGF/0.0 DGF/474.4 Other/0.0 Fed	8 FT/0 PT	Yes	*	AS 44.62.060; AS 44.62.125

Allocation	FY20 GovAmend Budget (in thousands)	FY20 GovAmend PCNs	Constitutional Requirement	Federal Requirement	Required by Statute
Natural Resources	\$8,508.2: 4,099.1 UGF/224.8 DGF/4,184.3 Other/0.0 Fed	26 FT/0 PT	Yes	*	AS 44.23.020
Opinions, Appeals and Ethics	\$2,591.9: 1,449.3 UGF/0.0 DGF/1,142.6 Other/0.0 Fed	16 FT/0 PT	Yes	*	AS 44.23.020
Regulatory Affairs and Public Advocacy	\$2,810.8: 454.4 UGF/2,356.4 DGF/0.0 Other/0.0 Fed	9 FT/0 PT	Yes	*	AS 44.23.020
Special Litigation	\$1,208.9: 962.5 UGF/0.0 DGF/246.4 Other/0.0 Fed	6 FT/0 PT	Yes	*	AS 44.23.020
Information and Project Support	\$1,984.2: 428.3 UGF/0.0 DGF/1,555.9 Other/0.0 Fed	16 FT/0 PT	Yes	*	AS 44.23.020
Torts and Workers' Compensation	\$4,148.2: 0.0 UGF/0.0 DGF/4,148.2 Other/ 0.0 Fed	30 FT/0 PT	Yes	*	AS 44.23.020
Transportation	\$2,617.3: 0.0 UGF/0.0 DGF/2,617.3 Other/0.0 Fed	13 FT/0 PT	Yes	*	AS 44.23.020

* = The Department of Law advises and litigates on behalf of agencies regarding a variety of issues and programs that have federal requirements.

Criminal Division Matrix

Allocation	FY20 GovAmend Budget (in thousands)	FY20 GovAmend PCNs	Constitutional Requirement	Federal Requirement	Required by Statute
First Judicial District	\$2,049.2: 2,008.4 UGF/1.0 DGF/39.8 Other/0.0 Fed	15 FT/0 PT	Yes	*	AS 44.23.020
Second Judicial District	\$1,579.0: 1,578.0 UGF/1.0 DGF/0.0 Other/0.0 Fed	8 FT/0 PT	Yes	*	AS 44.23.020
Third Judicial District Anchorage	\$7,770.5: 7,488.9 UGF/11.0 DGF/270.6 Other/0.0 Fed	60 FT/0 PT	Yes	*	AS 44.23.020
Third Judicial District Outside Anchorage	\$5,409.2: 5,258.3 UGF/6.0 DGF/144.9 Other/0.0 Fed	44 FT/0 PT	Yes	*	AS 44.23.020
Fourth Judicial District	\$6,672.1: 6,230.6 UGF/7.0 DGF/434.5 Other/0.0 Fed	46 FT/0 PT	Yes	*	AS 44.23.020
Criminal Justice Litigation	\$2,347.7: 1,665.9 UGF/1.0 DGF/680.8 Other/0.0 Fed	11 FT/0 PT	Yes	*	AS 44.23.020
Criminal Appeals/Special Litigation	\$7,121.4: 4,320.7 UGF/3.0 DGF/1,303.7 Other/1,494.0 Fed	46 FT/0 PT	Yes	*	AS 44.23.020

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Administrative Services Matrix

Allocation	FY20 GovAmend Budget (in thousands)	FY20 GovAmend PCNs	Constitutional Requirement	Federal Requirement	Required by Statute
Office of the Attorney General	\$504.5: 504.5 UGF/0.0 DGF/0.0 Other/0.0 Fed	3 FT/0 PT	Yes	*	AS 44.23.020
Administrative Services	\$3,076.0: 1,162.0 UGF/0.0 DGF/1,914.0 Other/0.0 Fed	15 FT/0 PT	Yes	No	AS 23.40; 37.05; 37.07; 37.10; 36.30; 39.25;

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